

CERTIFICATE

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

Grace Hill Cemetery #22

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	3,475	1,650	2.176
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxx		3,475	1,650	
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					758396
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Connie S Valente*  
\_\_\_\_\_  
*James P Johnson*  
\_\_\_\_\_  
*Charles R Wilber*  
\_\_\_\_\_  
*Wilma Dove*  
\_\_\_\_\_

Attest: *June 26*, 2013  
*Kathleen Marsicek*  
County Clerk  
*Cheryl Spring*  
Deputy

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Governing Body



**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>1,650</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>1,650</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2013:</b>	+ <u>0</u>
5. <b>Increase in Personal Property for 2013:</b>	
5a. Personal Property 2013	+ <u>0</u>
5b. Personal Property 2012	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>0</u>
8. Total Estimated Valuation July, 1,2013	<u>0</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>0</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>1,650</u></u>
13. <b>Debt Service Levy in this 2014 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>1,650</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Grace Hill Cemetery #22  
 Republic County

2014

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	1,650	168	3	28	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,650	168	3	28	0

County Treas MVT Estimate 168

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 28

County Treas Slider Estimate 0

MVT Factor 0.10182

RVT Factor 0.00182

16/20M Factor 0.01697

Slider Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	4,879	4,768	1,626
Receipts:			
Ad Valorem Tax	1,591	1,650	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	182	166	168
Recreational Vehicle Tax	3	4	3
16/20M Vehicle Tax	31	31	28
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,807</b>	<b>1,851</b>	<b>199</b>
<b>Resources Available:</b>	<b>6,686</b>	<b>6,619</b>	<b>1,825</b>
Expenditures:			
Labor-Mowing	550	1,500	1,500
Publication	72	100	100
Supplies-Maintenance		1,000	500
Improvement	1,296	2,393	1,375
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>1,918</b>	<b>4,993</b>	<b>3,475</b>
Unencumbered Cash Balance Dec 31	4,768	1,626	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	3,591	4,993	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,475
		Tax Required	1,650
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			1,650

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### NOTICE OF BUDGET HEARING

The governing body of **Grace Hill Cemetery #22**, Republic County will meet on **May 22, 2013 at 12:30 p.m.** at **Grace Hill Cemetery** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Prior Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,918	2.353	4,993	2.250	3,475	1,650	
Debt Service							
Totals	1,918	2.353	4,993	2.250	3,475	1,650	
Less: Transfers	0		0		0		
Net Expenditures	1,918		4,993		3,475		
Total Tax Levied	1,650		1,650		xxxxxxxxx		
Assessed Valuation	701,317		733,362		0		

\*Tax rates are expressed in mills.

Wilma Dove,  
Treasurer

33/B

*Grace Hill Cemetery # 22*