

CERTIFICATE

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

Hawks Cemetery #10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	11,178	4,500	1.984
Debt Service	10-113				
Totals		XXXXXXXXXX	11,178	4,500	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					2268360
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

 Address: _____

John Rhine Treas.

Marla Wilson, Sec.

Deborah Beard Pres

Attest: May 28, 2013

Kathleen Marsicek
 County Clerk
Cheryl Loring,
 Deputy

Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>4,500</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>4,500</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>0</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>0</u>
5b. Personal Property 2012	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8. Total Estimated Valuation July, 1,2013	<u>0</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>0</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>4,500</u></u>
13. Debt Service Levy in this 2014 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>4,500</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hawks Cemetery #10
Republic County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	4,500	8	0	2	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,500	8	0	2	0

County Treas MVT Estimate 8

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 2

County Treas Slider Estimate 0

MVT Factor 0.00178

RVT Factor 0.00000

16/20M Factor 0.00044

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	6,459	9,488	6,668
Receipts:			
Ad Valorem Tax	4,519	4,500	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	6	9	8
Recreational Vehicle Tax			0
16/20M Vehicle Tax	3	3	2
LAVTR			0
Slider			0
In Lieu of Taxes			
Miscellaneous Sale	75		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,603	4,512	10
Resources Available:	11,062	14,000	6,678
Expenditures:			
Labor-Mowing	1,500	2,700	3,000
Publication	74	100	100
Improvement		4,032	7,078
Operations		500	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,574	7,332	11,178
Unencumbered Cash Balance Dec 31	9,488	6,668	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	8,153	7,332	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,178
		Tax Required	4,500
Delinquent Comp Rate:	0.000		0
	Amount of 2013 Ad Valorem Tax		4,500

First published in The Belleville Telescope, Thursday, May 16, 2013) 1t

NOTICE OF BUDGET HEARING

The governing body of **Hawks Cemetery #10**, Republic County will meet on **May 28, 2013 at 12:30 p.m. at Realty Associates, 1906 M St.** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Prior Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,574	1.686	7,332	1.725	11,178	4,500	
Debt Service							
Totals	1,574	1.686	7,332	1.725	11,178	4,500	
Less: Transfers	0		0		0		
Net Expenditures	1,574		7,332		11,178		
Total Tax Levied	4,500		4,500		xxxxxxx		
Assessed Valuation	2,669,833		2,610,051		0		

*Tax rates are expressed in mills.

John Rhine,

Treasurer

34/B

Hawks Cemetery #10