

2014

CERTIFICATE

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

Hillcrest Library

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2014; and (3) the

Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2014		2		
Allocation MVT, RVT, 16/20M Veh & Slider		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	75-2551	6	34,100	26,355
Debt Service	10-113			
Totals	XXXXXXXXXX		34,100	26,355
Budget Summary	0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate				9,702,998
Resolution				Nov. 1, 2014 Total Assessed Valuation

26,363

Assisted by:

Address:

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

Attest: Sept 3, 2013

Kathleen Marsnick
County Clerk

Cheryl Loring,
Deputy



Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>23,712</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>23,712</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	56,585
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	261,809
5b. Personal Property 2012	- _____	227,838
5c. Increase in Personal Property (5a minus 5b)	+ _____	33,971
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	_____	24,297
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	114,853
8. Total Estimated Valuation July, 1, 2013	_____	9,699,318
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	9,584,465
10. Factor for Increase (7 divided by 9)	_____	0.01198
11. Amount of Increase (10 times 3)	+ \$ _____	284
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	23,996
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>23,996</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hillcrest Library
Republic County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	23,712	1,832	59	587	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	23,712	1,832	59	587	0

County Treas MVT Estimate 1,832

County Treas RVT Estimate 59

County Treas 16/20 M Vehicle Tax Estimate 587

County Treas Slider Estimate 0

MVT Factor 0.07726

RVT Factor 0.00249

16/20M Factor 0.02476

Slider Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	4,134	7,114	4,767
Receipts:			
Ad Valorem Tax	25,416	23,712	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	9		
Motor Vehicle Tax	2,111	1,976	1,832
Recreational Vehicle Tax	69	74	59
16/20M Vehicle Tax	341	591	587
LAVTR			0
Slider			0
In Lieu of Taxes			
Donations	419	500	500
Kansas	308		
Interest on Idle Funds	44		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	28,717	26,853	2,978
Resources Available:	32,851	33,967	7,745
Expenditures:			
Salaries	12,929	14,000	14,000
Books-Audios	635	100	100
Phone-Internet	1,214	1,300	1,300
Postage	690	650	700
Supplies	310	650	650
Mileage-Meals			
Publication-Misc	505	250	250
Utilities-Rent	2,469	3,500	3,000
Moving Expense	5,868	7,650	10,000
Insurance	1,117	1,100	1,300
Capital Outlay			2,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	25,737	29,200	34,100
Unencumbered Cash Balance Dec 31	7,114	4,767	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	29,200	29,200	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			34,100
Tax Required			26,355
Delinquent Comp Rate: 0.000			0
Amount of 2013 Ad Valorem Tax			26,355

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013

A resolution expressing the property taxation policy of the Board of Hillcrest Library District with respect to financing the 2014 annual budget for Hillcrest Library, Republic County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Hillcrest Library district budget exceed the amount levied to finance the 2013 Hillcrest Library except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and


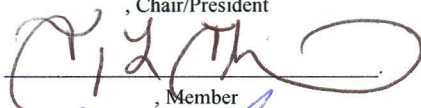
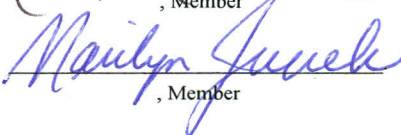
Whereas, Hillcrest Library provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Hillcrest Library that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Hillcrest Library budget as defined above.

Adopted this 28th day of Aug., 2013 by the Hillcrest Library District Board, Republic County, Kansas.

Hillcrest Library District Board


, Chair/President

, Member

, Member

Page No.

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2014

The governing body of
Hillcrest Library
Republic County

will meet on August 28, 2013 at 7:00 p.m. at Hillcrest Library, Cuba, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimated Tax Rate*
General	25,737	2.895	29,200	2.590	34,100	26,355	2.717
Debt Service							
Totals	25,737	2.895	29,200	2.590	34,100	26,355	2.717
Less: Transfers	0		0		0		
Net Expenditures	25,737		29,200		34,100		
Total Tax Levied	25,400		23,712		XXXXXXXXXXXXXXX		
Assessed Valuation	8,776,703		9,156,952		9,699,318		

Outstanding Indebtedness:

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Tammy Thompson
Treasurer

Page No

Estimated Value Of One Mill For 2014

The estimated value of one mill would be: \$9.699

Want The Mill Rate The Same As For 2013?

2013 Mill Rate Was: 2.590
2014 Tax Levy Fund Expenditures Must Be \$0
-\$1,234

Impact On Keeping The Same Mill Rate As For 2013

2014 Ad Valorem Tax Revenue \$26,355
2013 Ad Valorem Tax Revenue: \$25,121
Change in Ad Valorem Tax Revenue: \$1,234

What Mill Rate Would Be Desired?

Current 2014 Estimated Mill Rate: 2.717
Desired 2014 Mill Rate: 0.000
2014 Ad Valorem Tax: \$0
2014 Tax Levy Fund Exp. Changed By: \$0

First published in The Belleville Telescope, Thursday, August 15, 2013) 1t

NOTICE OF BUDGET HEARING

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Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Prior Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2013 Ad Valorem Tax	Estimate Tax Rate*
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Tammy Thompson,
Treasurer

47/B

Hillcrest Library