

2014

CERTIFICATE

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

Hubbell Cemetery #29

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	17-1330	8,857	2,600	5.560
Debt Service	10-113			
Totals	XXXXXXXXXX	8,857	2,600	
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				467659
Resolution				Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address: _____

Joseph C. Pory
Mark D. Dutton
Bonnie Mumm, Treas.
Judith L. Kishry

Attest: *April 16, 2013*



Kathleen Marsee
County Clerk
Cheryl Loring,
Deputy

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	2,600
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	2,600
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	0
5b. Personal Property 2012	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2013	_____	0
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	2,600
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	2,600

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hubbell Cemetery #29
Republic County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	2,600	61	0	80	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,600	61	0	80	0

County Treas MVT Estimate 61

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 80

County Treas Slider Estimate 0

MVT Factor 0.02346

RVT Factor 0.00000

16/20M Factor 0.03077

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	10,413	7,713	6,116
Receipts:			
Ad Valorem Tax	2,599	2,600	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	67	85	61
Recreational Vehicle Tax			0
16/20M Vehicle Tax	40	38	80
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	31		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,737	2,723	141
Resources Available:	13,150	10,436	6,257
Expenditures:			
Labor-Mowing	1,850	2,800	2,800
Publication	72	100	100
Operations	155	1,000	1,000
Repairs	3,360	420	3,000
Capital Outlay			1,957
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	5,437	4,320	8,857
Unencumbered Cash Balance Dec 31	7,713	6,116	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	8,166	4,320	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,857
Tax Required			2,600
Delinquent Comp Rate: 0.000			0
Amount of 2013 Ad Valorem Tax			2,600

First published in The Belleville Telescope, Thursday, March 28, 2013) 1t

NOTICE OF BUDGET HEARING

The governing body of **Hubbell Cemetery #29**, Republic County will meet on **April 9, 2013 at 7:00 p.m. at Acreage Cafe, Hubbell, NE** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Prior Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	5,437	6.591	4,320	6.126	8,857	2,600	
Debt Service							
Totals	5,437	6.591	4,320	6.126	8,857	2,600	
Less: Transfers	0		0		0		
Net Expenditures	5,437		4,320		8,857		
Total Tax Levied	2,600		2,600		xxxxxxxxxx		
Assessed Valuation	394,490		424,474		0		

*Tax rates are expressed in mills.

Bonnie Mumm,
Clerk

27/B

Hubbell Cemetery # 29