

2014

CERTIFICATE

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

Lake Cemetery #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

| Table of Contents: | | Page No. | 2014 Adopted Budget | | |
|--|---------------|-------------|--------------------------------------|----------------------------------|--|
| | | | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2014 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Veh & Slider | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 17-1330 | 6 | 6,546 | 3,000 | 2.203 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | XXXXXXXXXX | 6,546 | 3,000 | |
| Budget Summary | | 0 | Is a Resolution required? | No | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | | | | 1362012 |
| Resolution | | | | | Nov. 1, 2014 Total Assessed Valuation |

Assisted by:

Address: _____

Bryan Simms
Danilo Breyer
David L

Attest: *Sept 26,* 2013



Kathleen Marsick
County Clerk
Cheryl Loring,
Deputy

Governing Body

Computation to Determine Limit for 2014

| | | Amount of Levy |
|--|-------------------|----------------|
| 1. Total Tax Levy Amount in 2013 Budget | + \$ | 3,000 |
| 2. Debt Service Levy in 2013 Budget | - \$ | 0 |
| 3. Tax Levy Excluding Debt Service | \$ | 3,000 |
| 2013 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2013: | + _____ | 0 |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + _____ | 0 |
| 5b. Personal Property 2012 | - _____ | 0 |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | 0 |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2013: | _____ | 0 |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | _____ | 0 |
| 8. Total Estimated Valuation July, 1, 2013 | _____ | 0 |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | _____ | 0 |
| 10. Factor for Increase (7 divided by 9) | _____ | 0.00000 |
| 11. Amount of Increase (10 times 3) | + \$ _____ | 0 |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ _____ | 3,000 |
| 13. Debt Service Levy in this 2014 Budget | _____ | 0 |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | _____ | 3,000 |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lake Cemetery #7
Republic County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

| 2013 Budgeted Funds | Tax Levy Amount in 2012 Budget | Allocation for Year 2014 | | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 3,000 | 321 | 1 | 104 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 3,000 | 321 | 1 | 104 | 0 |

County Treas MVT Estimate 321

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 104

County Treas Slider Estimate 0

MVT Factor 0.10700

RVT Factor 0.00033

16/20M Factor 0.03467

Slider Factor 0.00000

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NOTICE OF BUDGET HEARING

The governing body of
LAKE CEMETERY #7
REPUBLIC COUNTY

will meet on April 9, 2013, at 7:00 p.m. at Ray Hobson Memorial Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 ad Valorem Tax establish the maximum limits of the 2014 Budget. Estimated Tax Rate is subject to change depending on the final assessed Valuation.

| FUND | Prior Year 2012 | | Current Year Est. 2013 | | Proposed Budget 2014 | | |
|---------------------------------|-----------------|--------------|------------------------|--------------|-----------------------------------|------------------------------|----------------|
| | Expend | Tax Rate | Expend | Tax Rate | Budget Authority for Expenditures | Amount of 2013 Ad Valcom Tax | Est. Tax Rate |
| General | 2,622 | 2.556 | 4,732 | 2.384 | 6,546 | 3,000 | #DIV/0! |
| Debt Service | | | | | | | |
| Totals | 2,622 | 2.556 | 4,732 | 2.384 | 6,546 | 3,000 | #DIV/0! |
| Less Transfer | 0 | | 0 | | 0 | | |
| Net Expend | 2,622 | | 4,732 | | 6,546 | | |
| Total Tax Levied | 3,000 | | 3,000 | | xxxxxxx | | |
| Assessed Valuation | 1,173,752 | | 1,258,885 | | 0 | | |
| Outstanding Indebtedness | | | | | | | |
| Jan 1 | 2011 | | 2012 | | 2013 | | |
| G.O Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur Prime | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*tax rates are expressed in mills.

Darcie Breuer
Treasurer

Lake Cemetery # 7