CERTIFICATE

To the Clerk of Republic County, State of Kansas We, the undersigned, officers of

Lake Cemetery #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

				2014 Adopted Budget	
					County
		Page	Budget Authority	Amount of 2013 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT,16/20		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
<u>Fund</u>	K.S.A.		σ		
General	17-1330	6	6,546	3,000	2.203
Debt Service	10-113				
Totals	-	xxxxxxxxx	6,546	3,000	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Onl
Neighborhood Revitalization	Rebate		1	2.0	1362012
Resolution					Nov. 1, 2014 Total
Assisted by: Address:		V6	Man grand to	Simon	
1					
Attest: Sept 26. Yathlees Mar County Clerk Chery Love	escel		Gov	verning Body	
Dep	ng, nety				

Lake Cemetery #7
Republic County

Computation to Determine Limit for 2014

				Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget	+	\$	3,000
2.	Debt Service Levy in 2013 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$ _	3,000
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	0		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 0			
	5b. Personal Property 2012 - 0			
	5c. Increase in Personal Property (5a minus 5b) +	0		
		(Use Only if ≥ 0)		
6.	Valuation of Property that has Changed in Use during 2013:	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	0		
8.	Total Estimated Valuation July, 1,2013 0			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	0		
10.	Factor for Increase (7 divided by 9)	0.00000		
11.	Amount of Increase (10 times 3)	+	\$_	0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	3,000
13.	Debt Service Levy in this 2014 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	3,000

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Tax Levy Amount in Allocation for Year 2014					
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh	Slider
General	3,000	321	1	104	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,000	321	1	104	0

County Treas MVT Estimate	•	321	
County Treas RVT Estimate	,	1	
County Treas 16/20 M Vehicle Tax Estimate	,	104	
County Treas Slider Estimate		0	
MVT Factor 0.10700			
RVT Factor	0.00033		
16	5/20M Factor	0.03467	
		Slider Factor	0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance Jan 1	3,442	4,379	
Receipts:	5,1.2	,,,,,,	,,,,,
Ad Valorem Tax	3,036	3.000	xxxxxxxxxxxxxx
Delinquent Tax		-,,,,,	
Motor Vehicle Tax	363	370	321
Recreational Vehicle Tax	1	1	
16/20M Vehicle Tax	159	102	104
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,559		
Resources Available:	7,001	7,852	3,546
Expenditures:			
Labor-Mowing	2,100		
Publication	22	100	
Operations	500	1,632	3,446
			×
1			
Neighborhood Revitalization Rebate			
Miscellaneous	0		
Does misc. exceed 10% Total Expenditures			,
Total Expenditures	2,622	4,732	
Unencumbered Cash Balance Dec 31	4,379		XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount		4,732 n-Appropriated Balance	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
	Total Expendi	6,546	
	•	Tax Required	
	Delinquent Comp Rate:	-	0
	_	2013 Ad Valorem Tax	3,000

First Published in *The Courtland Journal* March 28, 2013 NOTICE OF BUDGET HEARING

NOTICE OF BUDGET HEARING

The governing body of

LAKE CEMETERY #7

REPUBLIC COUNTY

will meet on April9, 2013, at 7:00 p.m. at Ray Hobson Memorial Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 ad Valorem Tax establish the maximum limits of the 2014 Budget. Estimated Tax Rate is subject to change depending on the final assessed Valuation.

FUND	Prior Year 2012		Current Year Est. 2013		Proposed Budget 2014			
1 20	Expen d	Tax Rate	Expend	Tax Rate	Budget Authority for Expenditures	Amount of 2013 Ad Valcom Tax	Est. Tax Rate	
General	2,622	2.556	4,732	2.384	6,546	3,000	#DIV/0!	
Debt Service								
Totals	2,622	2.556	4,732	2.384	6,546	3,000	#DIV/0!	
Less Transfer	0	2.550	0	2.504	0,540	3,000	#DIVIO.	
Net Expend	2,622		4,732		6,546	G THE BEST		
Total Tax Levied	3,000	Mr. Asia	3,000		XXXXXX	es Labora		
Assessed Valuation	1,173,75	2	1,258,885		0			
Outstanding Indebted	iness				12 MS 12 V 10 - C	The Company		
Jan 1	2011		2012		2013			
G.O Bonds	0		0		0			
Revenue Bonds	0		0		0	The second second		
Other	0		0		0			
Lease Pur Prine	0		0		0	To the last the		
Total	0	1	0		0	See Vital		
*tax rates are expressed <u>Darcie Breuer</u> Treasurer	d in mills.							

Lake Cemetery # 7