

CERTIFICATE

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Liberty Cemetery #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	5,080	1,500	.919
Debt Service	10-113				
Totals		xxxxxxxxx	5,080	1,500	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					1633026
Resolution					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address: _____

Attest: Sept 3, 2013

Kathleen Marsicek
County Clerk
Cheryl Loring
Deputy

Richard Childs
Perry H. Smith

Governing Body



Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	1,500
2. Debt Service Levy in 2013 Budget	-	0
3. Tax Levy Excluding Debt Service	\$	1,500

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+	0
5b. Personal Property 2012	-	0
5c. Increase in Personal Property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		0
8. Total Estimated Valuation July, 1,2013		1,630,919
9. Total Valuation less Valuation Adjustment (8 minus 7)		1,630,919
10. Factor for Increase (7 divided by 9)		0.00000
11. Amount of Increase (10 times 3)	+ \$	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	1,500
13. Debt Service Levy in this 2014 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		1,500

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Liberty Cemetery #2
Republic County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	1,500	33	1	21	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,500	33	1	21	0

County Treas MVT Estimate 33

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 21

County Treas Slider Estimate 0

MVT Factor 0.02200

RVT Factor 0.00067

16/20M Factor 0.01400

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	9,578	10,376	3,525
Receipts:			
Ad Valorem Tax	1,501	1,500	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	40	44	33
Recreational Vehicle Tax	1		1
16/20M Vehicle Tax	30	27	21
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,572	1,571	55
Resources Available:	11,150	11,947	3,580
Expenditures:			
Labor-Mowing	700	1,500	1,500
Publication	74	100	100
Repairs		2,000	2,000
Supplies		1,000	1,000
Capital Outlay		3,822	480
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	774	8,422	5,080
Unencumbered Cash Balance Dec 31	10,376	3,525	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	4,386	8,422	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,080
Tax Required			1,500
Delinquent Comp Rate: 0.000			0
Amount of 2013 Ad Valorem Tax			1,500

First published in The Belleville Telescope, Thursday, August 8, 2013) 1t

NOTICE OF BUDGET HEARING

The governing body of **Liberty Cemetery #2**, Republic County will meet on **August 19, 2013 at 7:30 p.m. at Liberty Cemetery** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Prior Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	774	1.128	8,422	1.002	5,080	1,500	0.920
Debt Service							
Totals	774	1.128	8,422	1.002	5,080	1,500	0.920
Less: Transfers	0		0		0		
Net Expenditures	774		8,422		5,080		
Total Tax Levied	1,500		1,500		XXXXXXXXXX		
Assessed Valuation	1,330,661		1,497,135		1,630,919		

*Tax rates are expressed in mills.

Raymond Kuhlman Jr.,
Treasurer

46/B

Liberty Cemetery #2