

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
 We, the undersigned, officers of
Marquette Library

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2014; and (3) the
 Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2014	2			
Allocation MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	0	15,550	13,689	
Debt Service	10-113			
Non-Budgeted Funds	6			
Totals	XXXXXXXXXX	15,550	13,689	
Budget Summary	7			
Neighborhood Revitalization Rebate Resolution	8	Is a Resolution required?	Yes	

Assisted by: Rick Witte
County Administrator
 Address: PO Box 646
 McPherson, KS 67460

County Clerk's Use Only

 November 1st Total
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

x Beth Thomas
 x Donna Patrick
 x Phyllis Laude

Attest: _____, 2013

 County Clerk

 Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		+ \$ <u>13,200</u>
2. Debt Service Levy in 2013 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>13,200</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>45,248</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>86,131</u>	
5b. Personal Property 2012	- <u>92,667</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>45,248</u>
8. Total Estimated Valuation July, 1,2013	<u>4,972,717</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,927,469</u>
10. Factor for Increase (7 divided by 9)		<u>0.00918</u>
11. Amount of Increase (10 times 3)		+ \$ <u>121</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>13,321</u></u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>13,321</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Marquette Library
McPherson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh Slider
General	13,200	1,918	50	31
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	13,200	1,918	50	31

County Treas MVT Estimate 1,918

County Treas RVT Estimate 50

County Treas 16/20 M Vehicle Tax Estimate 31

County Treas Slider Estimate 0

MVT Factor 0.14530

RVT Factor 0.00379

16/20M Factor 0.00235

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	39	17	0
Receipts:			
Ad Valorem Tax	12,762	13,200	xxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	600	325	125
Motor Vehicle Tax	1,908	1,931	1,918
Recreational Vehicle Tax	50	49	50
16/20M Vehicle Tax	24	23	31
LAVTR			0
Slider	0	0	0
In Lieu of Taxes			
From Systems	0	0	
Interest on Idle Funds	7	5	5
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,351	15,533	2,129
Resources Available:	15,390	15,550	2,129
Expenditures:			
Personnel	9,697	7,100	7,100
Contractual	4,463	4,500	4,500
Commodities	1,213	1,950	1,950
Capital Outlay			
Transfer to Library Reserve	0	2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,373	15,550	15,550
Unencumbered Cash Balance Dec 31	17	0	xxxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	15,075	15,550	Non-Appr Bal
See Tab A			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2013 Ad Valorem Tax

2014

Marquette Library
NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Library Reserve		0		0		0		0	
Unencumbered	48,474	Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Trsf from General	0								
State Aide/Grants	4,394								
Donations	100								
Interest	594								
Total Receipts	5,088	Total Receipts	0						
Resources Available:	53,562	Resources Available:	0						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital Purchases	3,203								
Total Expenditures	3,203	Total Expenditures	0						
Cash Balance Dec 31	50,359	Cash Balance Dec 31	0						
Total		Total		Total		Total		Total	
	48,474								48,474

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Marquette Library
McPherson County

will meet on August 21, 2013 at 4:30 p.m. at Marquette Library, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marquette Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*
General	15,373	2.848	15,550	2.834	15,550	13,689	2.753
Debt Service							
Non-Budgeted Funds	3,203						
Totals	15,373	2.848	15,550	2.834	15,550	13,689	2.753
Less: Transfers	0		2,000		2,000		
Net Expenditures	15,373		13,550		13,550		
Total Tax Levied	13,194		13,200		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,576,191		4,659,041		4,972,717		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Beth Thomas
Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013 - 1

A resolution expressing the property taxation policy of the Board of Marquette Library District with respect to financing the 2014 annual budget for Marquette Library, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Marquette Library district budget exceed the amount levied to finance the 2013 Marquette Library except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Marquette Library provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Marquette Library that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Marquette Library budget as defined above.

Adopted this 21st day of August 2013 by the Marquette Library District Board, McPherson County, Kansas.

Marquette Library District Board

x Beth Thomas
Chair/President

x Donna Patrick
Member

x Phyllis Laude
Member

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(Attach a signed copy to the budget)

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, Elizabeth Ponting, being first duly sworn, depose and say: That I am editor of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 7th day of August, 2013 with subsequent publications being made on the following dates:

- Second Publication _____, 2013
- Third Publication _____, 2013
- Fourth Publication _____, 2013
- Fifth Publication _____, 2013

Subscribed and sworn to before me this 8th day of August, 2013.

Jackie Larson
NOTARY PUBLIC

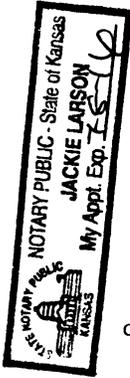
My commission expires 7-8-16

Examined and approved by me this _____ day of _____, 2013.

Clerk of District Court, McPherson County, Kansas
Probate Judge, McPherson County, Kansas

Printers' Fee: \$ 51.39

Additional Copies: \$ _____



COPY OF NOTICE

Published in The Marquette Tribune August 7, 2013-11

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FUND	Prior Year Actual 2012		Current Year Estimates for 2013		Proposed Budget Year for 2014	
	Expenditures	Tax Rate*	Actual Expenditures	Tax Rate*	Actual Expenditures	Tax Rate*
General	13,373	2.848	15,550	2.834	15,550	2.753
Other Services						
Non-Budgeted Funds	3,203		15,550	2.834	15,550	2.753
Totals	15,373		15,550		15,550	
Land	0		2,000		2,000	
Water	0		3,550		3,550	
Total Tax Levied	15,373		15,550		15,550	
Assessed Valuation	4,576,191		4,659,041		5,555,925.25	
Outstanding Indebtedness:					4,275,117	
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
No-Fund Warrant	0		0		0	
Lease Pmt. Pftinc.	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

X Jackie Larson
Clerk

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