

2014

CERTIFICATE

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

Mill Creek Cemetery #6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<u>Fund</u>	<u>K.S.A.</u>			
General	17-1330	4,431	2,000	2.016
Debt Service	10-113			
Totals	XXXXXXXXXX	4,431	2,000	
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				992338
Resolution				Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address: _____

Clayton K. Shulda

Attest: May 21, 2013



Kathleen Marzec
County Clerk
Cheryl Loring
Deputy

Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 2,000
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,000

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+	0
5b. Personal Property 2012	-	0
5c. Increase in Personal Property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		0
8. Total Estimated Valuation July, 1, 2013		0
9. Total Valuation less Valuation Adjustment (8 minus 7)		0
10. Factor for Increase (7 divided by 9)		0.00000
11. Amount of Increase (10 times 3)	+	\$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	2,000
13. Debt Service Levy in this 2014 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		2,000

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mill Creek Cemetery #6
Republic County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	2,000	151	6	26	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,000	151	6	26	0

County Treas MVT Estimate 151

County Treas RVT Estimate 6

County Treas 16/20 M Vehicle Tax Estimate 26

County Treas Slider Estimate 0

MVT Factor 0.07550

RVT Factor 0.00300

16/20M Factor 0.01300

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	2,122	3,197	2,248
Receipts:			
Ad Valorem Tax	2,056	2,000	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	165	174	151
Recreational Vehicle Tax	6	6	6
16/20M Vehicle Tax	27	25	26
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,254	2,205	183
Resources Available:	4,376	5,402	2,431
Expenditures:			
Labor-Mowing	1,105	2,200	2,200
Operations			
Publication	74	100	100
Capital Outlay		854	2,131
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,179	3,154	4,431
Unencumbered Cash Balance Dec 31	3,197	2,248	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,375	3,154	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,431
Tax Required			2,000
Delinquent Comp Rate: 0.000			0
Amount of 2013 Ad Valorem Tax			2,000

First published in The Belleville Telescope, Thursday, May 2, 2013 1t

NOTICE OF BUDGET HEARING

The governing body of **Mill Creek Cemetery #6**, Republic County will meet on **May 13, 2013 at 7:00 p.m.** at **Clagatt Shulda residence** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Prior Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,179	2.384	3,154	2.240	4,431	2,000	
Debt Service							
Totals	1,179	2.384	3,154	2.240	4,431	2,000	
Less: Transfers	0		0		0		
Net Expenditures	1,179		3,154		4,431		
Total Tax Levied	2,000		2,000		xxxxxxxxxx		
Assessed Valuation	839,212		839,201		0		

*Tax rates are expressed in mills.

Clagatt Shulda
Treasurer

32/B

Mill Creek Cemetery #6