

NOTICE OF BUDGET HEARING
The governing body
Graham County

will meet on the 13th day of August, 2013 at 1:00 P.M. at the County Commission Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's office and will be available at this hearing.

AFFIDAVIT OF PUBLICATION
State of Kansas, County of Graham, ss:

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate* is subject to change depending on final assessed valuation.

JIM LOGBACK, of lawful age, being duly sworn, upon oath that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least five times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy

was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of July 31 2013

Jim Logback

Publication Fee \$ 99.00
Affidavits @ 75¢ .. \$
Extra Copies @ 50¢ \$
TOTAL LEGAL FEE \$ 99.00
SUBSCRIBED and sworn to before me this day of

My commission expires _____ Notary Public

FUND	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,114,911	14.364	1,573,044	9.661	1,628,943	872,875	11.664
Road & Bridge	2,366,863	22.636	2,335,080	27.268	2,234,550	1,817,186	24.283
EMS (Ambulance)	145,143	0.886	147,233	0.600	154,701	43,421	0.580
County Health	176,600	0.637	184,800	0.652	193,800	48,443	0.647
Noxious Weed	147,137	1.501	159,103	1.489	163,771	112,251	1.500
Library	102,100	1.387	107,000	1.380	112,000	110,761	1.480
Appraisers Cost	141,159	2.113	154,300	1.951	157,213	138,013	1.844
Election	52,946	0.655	25,000	0.528	38,000	37,567	0.502
Hospital NFW	0	0.000	330	0.000	4,652		
Extension Council	104,600	1.413	107,350	1.388	119,250	118,355	1.582
Home for the Aged	164,415	2.246	164,415	2.111	164,415	164,528	2.199
Fair	46,715	0.630	46,715	0.597	46,715	45,962	0.614
Community Involve Cir	16,500	0.224	28,500	0.382	28,500	28,337	0.379
Hospital	733,104	10.005	759,517	9.554	760,235	748,341	10.000
Mental Health	13,307	0.177	14,000	0.186	14,000	13,883	0.186
Mental Retardation	47,874	0.633	50,000	0.661	53,500	52,151	0.697
Conservation Dist.	25,000	0.338	25,000	0.321	25,000	24,614	0.329
Employee Benefits	1,104,578	19.351	1,498,000	14.670	1,532,775	1,128,031	15.074
Hospital Bonds					24,711		
Landfill	99,000	0.814	103,650	0.817	94,750	61,385	0.820
Health Care Sales Tax	89,697		973,103		973,103		
Econ. Dev. Sales Tax	90,003		90,000		0		
Antelope Lake	3,018		880		3,764		
Special Alcohol Program	13,530		7,182		15,590		
Special Parks & Recreation			2,018		2,279		
911 Communications	6,018		47,265		65,095		
Wireless E-911	0		20,227		53,070		
Health Capital Outlay	0		14,135		39,250		
Noxious Weed Cap Outlay	0		12,439		15,750		
Non-Budgeted Funds	295,027						
Totals	7,099,537	80.030	8,570,586	74.158	8,718,380	5,566,104	74.380
Less: Transfers	369,367		585,330		474,652		
Net Expenditure	6,730,170		7,985,256		8,243,728		
Total Tax Levied	5,913,987		5,511,401		5,566,104		
Assessed Valuation	73,896,895		74,320,891		74,834,104		

Outstanding Indebtedness, January 1,
Hospital G.O. Bonds
Hospital No Fund Warrants
Lease Purchase Principal
Total

	2011	2012	2013
Outstanding Indebtedness	185,000	0	0
Hospital G.O. Bonds	150,000	0	0
Hospital No Fund Warrants	345,016	186,191	91,925
Lease Purchase Principal	0	186,191	91,925
Total	680,016	186,191	183,850

Other District Funds	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
Fire District	122,134	1.544	142,053	2.068	156,093	153,609	2.263
Fire Dist. Equip. Res.	67,634						
Albion Township	1,039	0.000	22,006	0.000	22,006	0	0.000
Arant Township	3,817	0.597	12,914	0.393	13,567	3,956	0.409
Atchafalaya Township	1,070	0.000	10,660	0.000	10,665	0	0.000
Graham Township	1,249	0.395	4,275	0.448	4,735	1,850	0.403
Hemp Township	2,535	0.000	4,155	0.000	4,677	0	0.000
Hill City Township	2,080	0.224	13,341	0.223	14,284	2,437	0.218
Indiana Township	1,857	0.141	6,847	0.191	6,847	911	0.268
Willbrook Township	5,142	1.082	9,192	1.266	9,197	1,803	1.208
Hancock Township	4,510	0.892	11,590	0.874	11,591	4,064	0.926
Johnson Township	105	0.189	17,243	0.188	17,254	597	0.189
Johnson Township - Hall Fun	1,335	2.998	13,684	3.105	13,684	7,649	3.020
Wildhorse Township	23,610	0.602	14,219	0.924	14,229	3,473	0.974
Wildhorse Township-Cemetery	2,560	1.471	4,736	0.887	4,737	2,813	0.984
Wildhorse Township-Cap Res	8,100						
Wildhorse Township-Cem Res	0						
Forland Cemetery	4,360	1.213	6,238	1.214	6,238	3,910	0.856
South Star Cemetery	2,300	0.754	4,584	0.551	4,584	1,532	1.035

Assessed Valuations	2012	2013	2014
Fire District	67,628,675	68,129,507	67,890,392
Albion Township	1,129,898	1,201,636	1,504,507
Arant Township	6,600,741	10,035,137	9,666,119
Atchafalaya Township	2,488,346	2,614,552	2,587,551
Graham Township	4,654,996	4,121,841	4,586,043
Hemp Township	4,201,431	6,187,376	6,329,486
Hill City Township	10,306,892	10,557,702	11,153,494
Indiana Township	6,435,179	4,755,507	3,401,906
Willbrook Township	1,606,677	1,417,125	1,502,802
Hancock Township	4,524,724	4,630,678	4,387,423
Johnson Township	3,124,880	3,146,324	3,875,110
Johnson Township-Cemetery	3,399,462	3,713,109	3,566,288
Johnson Township-Cap Res	3,173,609	3,196,584	4,566,432
Johnson Township-Cem Res	1,961,636	2,757,512	1,480,239

*tax rates are expressed in mills

Jana Irby
County Clerk

CONSOLIDATED METHOD FUND PAGE

Special District Name Morland Cemetery

FUND PAGE

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	4,271	4,200	2,099
Ad Valorem Tax	3,924	3,880	xxxxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax	213	232	207
Recreational Vehicle Tax	5	4	6
16/20 M Vehicle Tax	22	21	16
LAVTR			
Slider			
Gross Earnings (Intangibles) Tax			
Sale of Lots	125		
Interest on Idle Funds			
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	4,289	4,137	229
Resources Available:	8,560	8,337	2,328
Expenditures:			
Mowing	4,260	5,353	5,343
Operations		775	775
Advertising/Budget	100	110	120
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	4,360	6,238	6,238
Unencumbered Cash Balance, Dec 31	4,200	2,099	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	6,354	6,249	
Violation of Budget Law for 2011/2012:	No	No	
Possible Cash Violation for 2011:	No		
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,238
		Tax Required	3,910
Delinquency Computation		%	0
		Amount of Tax to be Levied	3,910

ALLOCATION OF MVT AND RVT

Budgeted Fund Names	Actual Amt of LY Levy	2014 MVT Alloc	2014 RVT Alloc	2014 16/20M Alloc
General	3,880	207	6	16
Total	3,880	207	6	16

MVT Factor 0.05335 RVT Factor 0.00155
16/20M Factor 0.00412

MORLAND CEMETERY

Computation to Determine Limit for 2014

Amount of Levy

1. Total Tax Levy Amount in 2013 Budget		+ \$	<u>3,880</u>
2. Debt Service Levy in 2013 Budget		- \$	<u> </u>
3. Tax Levy Excluding Debt Service		\$	<u>3,880</u>
2013 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2013:		+	<u>30,598</u>
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>53,169</u>	
5b. Personal Property 2012	-	<u>49,216</u>	
5c. Increase in Personal Property (5a minus 5b)		+	<u>3,953</u>
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:			<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)			<u>34,551</u>
8. Total Estimated Valuation July 1, 2013	<u>4,566,432</u>		
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>4,531,881</u>
10. Factor for Increase (7 divided by 9)			<u>0.00762</u>
11. Amount of Increase (10 times 3)		+ \$	<u>30</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	<u>3,910</u>
13. Debt Service Levy in this 2014 Budget			<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u>3,910</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget