

CERTIFICATE

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

Munden-Narka Fire #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	25,488	18,000	2,737
Debt Service	10-113				
Totals		xxxxxxx	25,488	18,000	
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					6,577,282
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Gary Howard
James R. ... Sec.
Larry ...

Attest: Sept 16, 2013



Kathleen Marsicek
County Clerk

Cheryl Loring, Deputy

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		+ \$ <u>15,490</u>
2. Debt Service Levy in 2013 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>15,490</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	0
5b. Personal Property 2012	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July, 1,2013	<u>6,569,951</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>6,569,951</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ _____
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>15,490</u></u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>15,490</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Munden-Narka Fire #3
Republic County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	15,490	1,146	18	547	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	15,490	1,146	18	547	0

County Treas MVT Estimate 1,146

County Treas RVT Estimate 18

County Treas 16/20 M Vehicle Tax Estimate 547

County Treas Slider Estimate 0

MVT Factor 0.07398

RVT Factor 0.00116

16/20M Factor 0.03531

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	5,031	10,808	5,777
Receipts:			
Ad Valorem Tax	15,452	15,490	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	18		
Motor Vehicle Tax	1,220	1,161	1,146
Recreational Vehicle Tax	20	30	18
16/20M Vehicle Tax	666	539	547
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	6		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	17,382	17,220	1,711
Resources Available:	22,413	28,028	7,488
Expenditures:			
Salaries	857	1,500	1,500
Equipment			
Publication	89	100	100
Utilities	2,673	3,500	3,500
Repairs-Supplies	1,213	4,000	4,000
Gas	793	1,000	1,000
Insurance	5,451	6,000	6,000
New Equipment	529	6,151	9,388
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	11,605	22,251	25,488
Unencumbered Cash Balance Dec 31	10,808	5,777	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	17,073	22,251	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,488
		Tax Required	18,000
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			18,000

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013

A resolution expressing the property taxation policy of the Board of Munden-Narka Fire #3 District with respect to financing the 2014 annual budget for Munden-Narka Fire #3, Republic County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Munden-Narka Fire #3 district budget exceed the amount levied to finance the 2013 Munden-Narka Fire #3 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Munden-Narka Fire #3 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Munden-Narka Fire #3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Munden-Narka Fire #3 budget as defined above.

Adopted this 9th day of Sept, 2013 by the Munden-Narka Fire #3 District Board, Republic County, Kansas.

Munden-Narka Fire #3 District Board

Gary Houdok
, Chair/President

[Signature]
, Member

James [Signature]
, Member

Larry Kunder

Page No.

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2014

The governing body of
Munden-Narka Fire #3
Republic County

will meet on September 9, 2013 at 8:30 p.m. at Narka Fire Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	11,605	2.826	22,251	2.602	25,488	18,000	2.740
Debt Service							
Totals	11,605	2.826	22,251	2.602	25,488	18,000	2.740
Less: Transfers	0		0		0		
Net Expenditures	11,605		22,251		25,488		
Total Tax Levied	15,490		15,490		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,481,328		5,954,779		6,569,951		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

James Rundus
Treasurer

Estimated Value Of One Mill For 2014	
The estimated value of one mill would be:	\$6,570

Want The Mill Rate The Same As For 2013?	
2013 Mill Rate Was:	2.602
2014 Tax Levy Fund Expenditures Must Be	\$0
	-\$905

Impact On Keeping The Same Mill Rate As For 2013	
2014 Ad Valorem Tax Revenue:	\$18,000
2013 Ad Valorem Tax Revenue:	\$17,095
Change in Ad Valorem Tax Revenue:	\$905

What Mill Rate Would Be Desired?	
Current 2014 Estimated Mill Rate:	2.740
Desired 2014 Mill Rate:	0.000
2014 Ad Valorem Tax:	\$0
2014 Tax Levy Fund Exp. Changed By:	\$0

James Rundus

Telescope
Publish August 22nd

Send Bill to:
James Rundus
1690 220 RD
Munden, Ks.
66959

First published in The Belleville Telescope, Thursday, August 22, 2013 1t

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James Rundus,
Treasurer

48/B

Munden-Narka Fire #3