

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of
NATIONAL CEMETERY #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	23,386	3,000	3,292
Debt Service	10-113				
Totals		xxxxxxxxx	23,386	3,000	
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					911342
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address: _____

Roger W. Novak
Christie B. Chapp
K. Marsicek

Attest: March 20, 2013

Kathleen Marsicek
County Clerk

Cheryl Loring, Deputy

Governing Body



Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		+ \$ <u>3,000</u>
2. Debt Service Levy in 2013 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 3,000</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>0</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>0</u>	
5b. Personal Property 2012	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>	
8. Total Estimated Valuation July, 1,2013	<u>0</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>0</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 3,000</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>3,000</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NATIONAL CEMETERY #5
REPUBLIC COUNTY

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	3,000	237	3	157	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,000	237	3	157	0

County Treas MVT Estimate 237

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 157

County Treas Slider Estimate 0

MVT Factor 0.07900

RVT Factor 0.00100

16/20M Factor 0.05233

Slider Factor 0.00000

NATIONAL CEMETERY #5
 REPUBLIC COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	30,115	32,064	19,989
Receipts:			
Ad Valorem Tax	2,937	3,000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	270	237	237
Recreational Vehicle Tax	3	4	3
16/20M Vehicle Tax	160	154	157
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales	150		
Interest on Idle Funds	363		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,883	3,395	397
Resources Available:	33,998	35,459	20,386
Expenditures:			
Labor-Mowing	1,350	3,000	3,000
Operations	510	1,000	1,000
Publications	74	100	100
Supplies		2,000	2,000
Equipment-Repairs		4,000	4,000
Fence Improvement		5,370	13,286
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,934	15,470	23,386
Unencumbered Cash Balance Dec 31	32,064	19,989	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	21,317	15,470	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,386
		Tax Required	3,000
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			3,000

First published in The Belleville Telescope, Thursday, March 7, 2013) 1t

NOTICE OF BUDGET HEARING

The governing body of **National Cemetery #5**, Republic County will meet on **March 19, 2013 at 7:00 pm. at Chester Chopp Residence** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Prior Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,934	3.903	15,470	3.599	23,386	3,000	0
Debt Service							
Totals	1,934	3.903	15,470	3.599	23,386	3,000	0
Less: Transfers	0		0		0		
Net Expenditures	1,934		15,470		23386		
Total Tax Levied	3,000		3,000		xxxxxx		
Assessed Valuation	768,797		833,763		0		

*Tax rates are expressed in mills.

Roger Novak
Treasurer

24/B

National Cemetery #5