

2014

**CERTIFICATE**

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

**Nat'l Bohemian Cemetery #13**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

| Table of Contents:                       |               | Page<br>No. | 2014 Adopted Budget                  |                                  |                                          |
|------------------------------------------|---------------|-------------|--------------------------------------|----------------------------------|------------------------------------------|
|                                          |               |             | Budget Authority<br>for Expenditures | Amount of 2013 Ad<br>Valorem Tax | County<br>Clerk's<br>Use Only            |
| Computation to Determine Limit for 2014  |               | 2           |                                      |                                  |                                          |
| Allocation MVT, RVT, 16/20M Veh & Slider |               | 3           |                                      |                                  |                                          |
| Schedule of Transfers                    |               | 4           |                                      |                                  |                                          |
| Statement of Indebt. & Lease/Purchase    |               | 5           |                                      |                                  |                                          |
| <b>Fund</b>                              | <b>K.S.A.</b> |             |                                      |                                  |                                          |
| General                                  | 17-1330       | 6           | 20,511                               | 5,000                            | 2.272                                    |
| Debt Service                             | 10-113        |             |                                      |                                  |                                          |
|                                          |               |             |                                      |                                  |                                          |
|                                          |               |             |                                      |                                  |                                          |
|                                          |               |             |                                      |                                  |                                          |
|                                          |               |             |                                      |                                  |                                          |
| <b>Totals</b>                            |               | XXXXXXXXXX  | 20,511                               | 5,000                            |                                          |
| Budget Summary                           |               | 0           | Is a Resolution required?            | No                               | County Clerk's Use Only                  |
| Neighborhood Revitalization Rebate       |               |             |                                      |                                  | <b>2201058</b>                           |
| Resolution                               |               |             |                                      |                                  | Nov. 1, 2014 Total<br>Assessed Valuation |

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*[Handwritten signatures]*  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest: August 21, 2013



*Kathleen Marsuek*  
County Clerk

*Cheryl Loring, Deputy*

Governing Body

Computation to Determine Limit for 2014

|                                         | Amount of Levy |
|-----------------------------------------|----------------|
| 1. Total Tax Levy Amount in 2013 Budget | + \$ 6,000     |
| 2. Debt Service Levy in 2013 Budget     | - \$ 0         |
| 3. Tax Levy Excluding Debt Service      | \$ 6,000       |

2013 Valuation Information for Valuation Adjustments:

|                                                                              |                   |
|------------------------------------------------------------------------------|-------------------|
| 4. New Improvements for 2013:                                                | + 0               |
| 5. Increase in Personal Property for 2013:                                   |                   |
| 5a. Personal Property 2013                                                   | + 0               |
| 5b. Personal Property 2012                                                   | - 0               |
| 5c. Increase in Personal Property (5a minus 5b)                              | + 0               |
|                                                                              | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013:                | 0                 |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)                              | 0                 |
| 8. Total Estimated Valuation July, 1, 2013                                   | 2,199,530         |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)                     | 2,199,530         |
| 10. Factor for Increase (7 divided by 9)                                     | 0.00000           |
| 11. Amount of Increase (10 times 3)                                          | + \$ 0            |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ 6,000          |
| 13. Debt Service Levy in this 2014 Budget                                    | 0                 |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13)  | 6,000             |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Nat'l Bohemian Cemetery #13  
Republic County

2014

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

| 2013<br>Budgeted Funds | Tax Levy Amount in<br>2012 Budget | Allocation for Year 2014 |     |            |        |
|------------------------|-----------------------------------|--------------------------|-----|------------|--------|
|                        |                                   | MVT                      | RVT | 16/20M Veh | Slider |
| General                | 6,000                             | 804                      | 22  | 287        | 0      |
| Debt Service           | 0                                 | 0                        | 0   | 0          | 0      |
|                        | 0                                 | 0                        | 0   | 0          | 0      |
|                        | 0                                 | 0                        | 0   | 0          | 0      |
| Total                  | 6,000                             | 804                      | 22  | 287        | 0      |

County Treas MVT Estimate 804

County Treas RVT Estimate 22

County Treas 16/20 M Vehicle Tax Estimate 287

County Treas Slider Estimate 0

MVT Factor 0.13400

RVT Factor 0.00367

16/20M Factor 0.04783

Slider Factor 0.00000

Nat'l Bohemian Cemetery #13  
 Republic County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
 Special District  
 2014

| Adopted Budget<br>General                | Prior Year<br>Actual 2012 | Current Year<br>Estimate 2013 | Proposed Budget<br>Year 2014 |
|------------------------------------------|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1          | 16,673                    | 21,401                        | 14,398                       |
| Receipts:                                |                           |                               |                              |
| Ad Valorem Tax                           | 8,013                     | 6,000                         | xxxxxxxxxxxxxxxxxxxx         |
| Delinquent Tax                           | 3                         |                               |                              |
| Motor Vehicle Tax                        | 986                       | 1,028                         | 804                          |
| Recreational Vehicle Tax                 | 28                        | 36                            | 22                           |
| 16/20M Vehicle Tax                       | 316                       | 329                           | 287                          |
| LAVTR                                    |                           |                               | 0                            |
| Slider                                   |                           |                               | 0                            |
| In Lieu of Taxes                         |                           |                               |                              |
| Lot Sales                                | 700                       |                               |                              |
| Misc                                     | 59                        |                               |                              |
|                                          |                           |                               |                              |
|                                          |                           |                               |                              |
|                                          |                           |                               |                              |
|                                          |                           |                               |                              |
|                                          |                           |                               |                              |
| Interest on Idle Funds                   |                           |                               |                              |
| Miscellaneous                            |                           |                               |                              |
| Does misc. exceed 10% of Total Receipts  |                           |                               |                              |
| <b>Total Receipts</b>                    | <b>10,105</b>             | <b>7,393</b>                  | <b>1,113</b>                 |
| <b>Resources Available:</b>              | <b>26,778</b>             | <b>28,794</b>                 | <b>15,511</b>                |
| Expenditures:                            |                           |                               |                              |
| Labor-Mowing                             | 4,070                     | 5,500                         | 5,500                        |
| Publication                              | 74                        | 100                           | 100                          |
| Operations                               | 831                       | 1,000                         | 1,000                        |
| Supplies-Fence-Tree                      | 250                       | 2,000                         | 2,000                        |
| Insurance                                | 152                       | 200                           | 300                          |
| Capital Outlay                           |                           | 5,596                         | 11,611                       |
|                                          |                           |                               |                              |
|                                          |                           |                               |                              |
|                                          |                           |                               |                              |
|                                          |                           |                               |                              |
|                                          |                           |                               |                              |
|                                          |                           |                               |                              |
|                                          |                           |                               |                              |
|                                          |                           |                               |                              |
|                                          |                           |                               |                              |
| Neighborhood Revitalization Rebate       |                           |                               |                              |
| Miscellaneous                            |                           |                               |                              |
| Does misc. exceed 10% Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                | <b>5,377</b>              | <b>14,396</b>                 | <b>20,511</b>                |
| Unencumbered Cash Balance Dec 31         | 21,401                    | 14,398                        | xxxxxxxxxxxxxxxxxxxx         |
| 2012/2013 Budget Authority Amount:       | 18,793                    | 14,396                        | xxxxxxxxxxxxxxxxxxxx         |
| Non-Appropriated Balance                 |                           |                               |                              |
| Total Expenditure/Non-Appr Balance       |                           |                               | 20,511                       |
| Tax Required                             |                           |                               | 5,000                        |
| Delinquent Comp Rate: 0.000              |                           |                               | 0                            |
| Amount of 2013 Ad Valorem Tax            |                           |                               | 5,000                        |

First published in The Belleville Telescope, Thursday, August 8, 2013 1t

#### NOTICE OF BUDGET HEARING

The governing body of **National Bohemian Cemetery #13**, Republic County will meet on **August 19, 2013 at 7:30 p.m.** at **Cuba Senior Citizens Center** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual for 2012 |                  | Prior Year Estimate for 2013 |                  | Proposed Budget for 2014      |                             |                    |
|--------------------|----------------------------|------------------|------------------------------|------------------|-------------------------------|-----------------------------|--------------------|
|                    | Expenditures               | Actual Tax Rate* | Expenditures                 | Actual Tax Rate* | Budget Auth. for Expenditures | Amt. of 2012 Ad Valorem Tax | Estimate Tax Rate* |
| General            | 5,377                      | 3.881            | 14,396                       | 2.817            | 20,511                        | 5,000                       | 2.273              |
| Debt Service       |                            |                  |                              |                  |                               |                             |                    |
| Totals             | 5,377                      | 3.881            | 14,396                       | 2.817            | 20,511                        | 5,000                       | 2.273              |
| Less: Transfers    | 0                          |                  | 0                            |                  | 0                             |                             |                    |
| Net Expenditures   | 5,377                      |                  | 14,396                       |                  | 20,511                        |                             |                    |
| Total Tax Levied   | 8,000                      |                  | 6,000                        |                  | xxxxxxxxx                     |                             |                    |
| Assessed Valuation | 2,061,679                  |                  | 2,130,173                    |                  | 2,199,530                     |                             |                    |

\*Tax rates are expressed in mills.

Joe Chizek,  
Treasurer

46/B

*National Bohemian Cemetery #13*