

2014

CERTIFICATE

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

New Tabor Cemetery #11

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	7,220	4,000	2.636
Debt Service	10-113				
Totals	xxxxxxxxxx		7,220	4,000	
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					1517625
Resolution					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address: _____

Getha Blocha Sec./TREAS.
James Pres.
Jeff Filigen Board member
Robert Populm Board member

Attest: August 15, 2013



Kathleen Worswick
County Clerk

Cheryl Loring, Deputy

Governing Body

New Tabor Cemetery #11
Republic County

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	4,000
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	4,000
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	0
5b. Personal Property 2012	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1,2013	1,514,452	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,514,452
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	4,000
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	4,000

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

New Tabor Cemetery #11
Republic County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	4,000	328	9	172	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,000	328	9	172	0

County Treas MVT Estimate 328

County Treas RVT Estimate 9

County Treas 16/20 M Vehicle Tax Estimate 172

County Treas Slider Estimate 0

MVT Factor 0.08200

RVT Factor 0.00225

16/20M Factor 0.04300

Slider Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	3,383	4,313	2,711
Receipts:			
Ad Valorem Tax	3,959	4,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	20		
Motor Vehicle Tax	352	254	328
Recreational Vehicle Tax	10	6	9
16/20M Vehicle Tax	163	149	172
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales	20		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,524	4,409	509
Resources Available:	7,907	8,722	3,220
Expenditures:			
Labor-Mowing	1,850	4,000	4,000
Publication	80	100	100
Supplies		200	
Operations	1,105	1,711	2,000
Improvement	559		1,120
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,594	6,011	7,220
Unencumbered Cash Balance Dec 31	4,313	2,711	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	6,107	6,011	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,220
Tax Required			4,000
Delinquent Comp Rate: 0.000			0
Amount of 2013 Ad Valorem Tax			4,000

First published in The Belleville Telescope, Thursday, July 18, 2013) 1t

NOTICE OF BUDGET HEARING

The governing body of **New Tabor Cemetery #11**, Republic County will meet on **August 5, 2013 at 7:00 p.m.** at **David Blecha residence** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Prior Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,594	3.196	6,011	2.971	7,220	4,000	2.641
Debt Service							
Totals	3,594	3.196	6,011	2.971	7,220	4,000	2.641
Less: Transfers	0		0		0		
Net Expenditures	3,594		6,011		7,220		
Total Tax Levied	4,000		4,000		xxxxxxxxxx		
Assessed Valuation	1,251,944		1,346,628		1,514,452		

*Tax rates are expressed in mills.

Retha Blecha,
Treasurer

43/b

New Tabor Cemetery # 11