

2014

CERTIFICATE

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

Norway Cemetery #21

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	6,033	2,650	2.849
Debt Service	10-113				
Totals		XXXXXXXXXX	6,033	2,650	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					930245
Resolution					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address: _____

Jay R. Carlgren

Kathy E. Bue

Attest: Aug 15, 2013



Kathleen Marsnick
County Clerk
Cheryl Loring,
Deputy

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>2,650</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,650</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	<u>0</u>
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	<u>0</u>
5b. Personal Property 2012	- _____	<u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	_____	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	<u>0</u>
8. Total Estimated Valuation July, 1, 2013	<u>930,335</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>930,335</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>2,650</u>
13. Debt Service Levy in this 2014 Budget	_____	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>2,650</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Norway Cemetery #21
Republic County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	2,650	286	9	62	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,650	286	9	62	0

County Treas MVT Estimate 286

County Treas RVT Estimate 9

County Treas 16/20 M Vehicle Tax Estimate 62

County Treas Slider Estimate 0

MVT Factor 0.10792

RVT Factor 0.00340

16/20M Factor 0.02340

Slider Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	5,131	6,472	3,026
Receipts:			
Ad Valorem Tax	2,567	2,650	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	327	308	286
Recreational Vehicle Tax	11	5	9
16/20M Vehicle Tax	70	55	62
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales	200		
Rolling Hills Refund	9		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,184	3,018	357
Resources Available:	8,315	9,490	3,383
Expenditures:			
Labor-Mowing	1,200	2,000	2,300
Operations	19		
Publication	74	100	100
Supplies		1,000	1,000
Repairs-Rolling Hills Electric	550	1,000	1,000
Capital Outlay		2,364	1,633
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,843	6,464	6,033
Unencumbered Cash Balance Dec 31	6,472	3,026	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	5,086	6,464	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,033
Tax Required			2,650
Delinquent Comp Rate: 0.000			0
Amount of 2013 Ad Valorem Tax			2,650

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NOTICE OF BUDGET HEARING

The governing body of **Norway Cemetery #21**, Republic County will meet on **August 14, 2013 at 7:00 p.m. at Norway Cemetery, Norway, KS** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Prior Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,843	3.469	6,464	3.112	6,033	2,650	2.848
Debt Service							
Totals	1,843	3.469	6,464	3.112	6,033	2,650	2.848
Less: Transfers	0		0		0		
Net Expenditures	1,843		6,464		6,033		
Total Tax Levied	2,650		2,650		xxxxxxxxxx		
Assessed Valuation	764,048		851,725		930,335		

*Tax rates are expressed in mills.

Kirby Buer,

Treasurer

45/B

Norway Cemetery # 21