

CERTIFICATE

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

Norway Fire #11

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3622	6	15,897	14,385	5,000
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXX		15,897	14,385	
Budget Summary	0		Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					<b>2,876,898</b>
Resolution					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Jay R. Carlgren - Pres*  
*Boyd Holte - member*  
*James A. Bahling - Treasurer*

Attest: Sept. 3, 2013



*Kathleen Marswick*  
County Clerk  
*Cheryl Loring, Deputy*

Governing Body

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>12,958</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>12,958</u></b>
 <b>2013 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2013:</b>	+ <u>0</u>
5. <b>Increase in Personal Property for 2013:</b>	
5a. Personal Property 2013	+ <u>0</u>
5b. Personal Property 2012	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>0</u>
8. Total Estimated Valuation July, 1,2013	<u>2,877,030</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>2,877,030</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u><u>12,958</u></u></b>
13. <b>Debt Service Levy in this 2014 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u><u>12,958</u></u></b>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Norway Fire #11  
Republic County

2014

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	12,958	1,226	18	268	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>12,958</b>	<b>1,226</b>	<b>18</b>	<b>268</b>	<b>0</b>

County Treas MVT Estimate 1,226

County Treas RVT Estimate 18

County Treas 16/20 M Vehicle Tax Estimate 268

County Treas Slider Estimate 0

MVT Factor 0.09461

RVT Factor 0.00139

16/20M Factor 0.02068

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	18,600	5,975	0
Receipts:			
Ad Valorem Tax	11,909	12,958	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	45		
Motor Vehicle Tax	1,166	1,214	1,226
Recreational Vehicle Tax	18	13	18
16/20M Vehicle Tax	256	238	268
LAVTR			0
Slider			0
In Lieu of Taxes			
Fireman's Relief Loan	30,000		
Grant-Ks Forestry	9,099		
Donation-Pioneer	4,300		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>56,793</b>	<b>14,423</b>	<b>1,512</b>
<b>Resources Available:</b>	<b>75,393</b>	<b>20,398</b>	<b>1,512</b>
Expenditures:			
Salaries			
Repairs		3,000	3,000
Insurance	2,012	2,500	2,500
Equipment	64,018	4,000	4,000
Utilities	3,298	4,000	4,000
Publication	74	100	100
Supplies-Mowing		1,000	1,000
Capital Outlay		5,798	1,297
Miscellaneous	16		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>69,418</b>	<b>20,398</b>	<b>15,897</b>
Unencumbered Cash Balance Dec 31	5,975	0	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	25,590	20,398	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	15,897
		Tax Required	14,385
	Delinquent Comp Rate: 0.000		0
	Amount of 2013 Ad Valorem Tax		14,385

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013

*A resolution expressing the property taxation policy of the Board of Norway Fire #11 District with respect to financing the 2014 annual budget for Norway Fire #11, Republic County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Norway Fire #11 district budget exceed the amount levied to finance the 2013 Norway Fire #11 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Norway Fire #11 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Norway Fire #11 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Norway Fire #11 budget as defined above.

Adopted this 19<sup>th</sup> day of Aug., 2013 by the Norway Fire #11 District Board, Republic County, Kansas.

Norway Fire #11 District Board

Jay R. Carlger  
, Chair/President

Douglas W. Stenoras   
, Member

James A. Bohay   
, Member

Page No.

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

2014

The governing body of  
**Norway Fire #11**  
**Republic County**

will meet on August 19, 2013 at 8:00 p.m. at Norway Fire House, Norway, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	69,418	5.000	20,398	4.976	15,897	14,385	5.000
Debt Service							
Totals	69,418	5.000	20,398	4.976	15,897	14,385	5.000
Less: Transfers	0		0		0		
Net Expenditures	69,418		20,398		15,897		
Total Tax Levied	12,022		12,958		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,404,255		2,604,400		2,877,030		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Jim Bohling  
Treasurer

Estimated Value Of One Mill For 2014	
The estimated value of one mill would be:	\$2,877

Want The Mill Rate The Same As For 2013?	
2013 Mill Rate Was:	4.976
2014 Tax Levy Fund Expenditures Must Be	\$0
	-\$69

Impact On Keeping The Same Mill Rate As For 2013	
2014 Ad Valorem Tax Revenue:	\$14,385
2013 Ad Valorem Tax Revenue:	\$14,316
Change in Ad Valorem Tax Revenue:	\$69

What Mill Rate Would Be Desired?	
Current 2014 Estimated Mill Rate:	5.000
Desired 2014 Mill Rate:	0.000
2014 Ad Valorem Tax:	\$0
2014 Tax Levy Fund Exp. Changed By:	\$0

*C. Journal  
Published  
August 8<sup>th</sup>*

*Sund Bill to:*

*Jim Bohling  
1215 Hwy 148  
Scandia, Ks.  
66966*

First Published in *The Courtland Journal* August 8, 2013

**NOTICE OF BUDGET HEARING**

The governing body of  
**Norway Fire #11**

**REPUBLIC COUNTY**

Will meet on August 19, 2013, at 8:00 p.m. at the Norway Fire House, Norway, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

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FUND	Prior Year 2012		Current Year Est. 2013		Proposed Budget 2014		
	Expend	Tax Rate	Expend	Tax Rate	Expenditures	Amount of 2013 Ad Valcom Tax	Est. Tax Rate
General	69,418	5.000	20,398	4.976	15,897	14,385	5.000
Debt Service							
<b>Totals</b>	<b>69,418</b>	<b>5.000</b>	<b>20,398</b>	<b>4.976</b>	<b>15,897</b>	<b>14,385</b>	<b>5.000</b>
Less Transfer	0		0		0		
Net Expend	69,418		20,398		15,897		
Total Tax Levied	12,022		12,958		XXXXXXXX		
Assessed Valuation	2,404,255		2,604,400		2,877,030		
<b>Outstanding Indebtedness</b>							
Jan 1	2011		2012		2013		
G.O Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur Prine	0		0		0		
Total	0		0		0		

\*tax rates are expressed in mills.

**Jim Bohling**  
Treasurer

*Norway Fire # 11*