

2014

CERTIFICATE

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

Pleasant Hill Cemetery #24

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT,16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	10,400	3,000	2.885
Debt Service	10-113				
Totals	XXXXXXXXXX		10,400	3,000	
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only	
Neighborhood Revitalization Rebate					1040036
Resolution					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address: _____

Janet Price
Michael E. Karl President

Sh. A. Price
ETHA 12/5/1

Barbara Fisher

Attest: Sept 11, 2013
Kathleen Marsueik
County Clerk
Cheryl Loring,
Deputy

Governing Body



Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 3,000
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 3,000

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 0
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 0
5b. Personal Property 2012	- 0
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	0
8. Total Estimated Valuation July, 1, 2013	1,040,036
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,040,036
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 3,000
13. Debt Service Levy in this 2014 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	3,000

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant Hill Cemetery #24
Republic County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	3,000	205	2	52	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,000	205	2	52	0

County Treas MVT Estimate 205

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 52

County Treas Slider Estimate 0

MVT Factor 0.06833

RVT Factor 0.00067

16/20M Factor 0.01733

Slider Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	10,057	11,638	7,141
Receipts:			
Ad Valorem Tax	3,003	3,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	227	241	205
Recreational Vehicle Tax	2	3	2
16/20M Vehicle Tax	34	38	52
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales	90		
Openings	360		
Interest on Idle Funds	24		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,740	3,282	259
Resources Available:	13,797	14,920	7,400
Expenditures:			
Labor-Mowing	1,860	3,000	3,000
Publication	74	100	100
Repairs		500	500
Operations	225	200	500
Improvement		3,979	6,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,159	7,779	10,400
Unencumbered Cash Balance Dec 31	11,638	7,141	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	8,818	7,779	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,400
Tax Required			3,000
Delinquent Comp Rate: 0.000			0
Amount of 2013 Ad Valorem Tax			3,000

First published in The Belleville Telescope, Thursday, August 29, 2013) 1t

NOTICE OF BUDGET HEARING

The governing body of **Pleasant Hill Cemetery #24**, Republic County will meet on **September 10, 2013 at 7:00 p.m.** at **Pleasant Hill Cemetery** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Prior Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	2,159	3.314	7,779	3.053	10,400	3,000	2.885
Debt Service							
Totals	2,159	3.314	7,779	3.053	10,400	3,000	2.885
Less: Transfers	0		0		0		
Net Expenditures	2,159		7,779		10,400		
Total Tax Levied	3,000		3,000		xxxxxxxxxx		
Assessed Valuation	905,274		982,677		1,040,036		

*Tax rates are expressed in mills.

Barbara Fisher,
Treasurer

49/B

Pleasant Hill Cemetery #24