

2014

**CERTIFICATE**

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

**Pleasant Ridge Cemetery #16**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	2			
Allocation MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	17-1330	6	9,981	4,000
Debt Service	10-113			3.542
<b>Totals</b>	XXXXXXXXXX		9,981	4,000
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				1129350
Resolution				Nov. 1, 2014 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*[Signature]*  
*Dennis L. Garst* Treasurer  
*Brandi Q. Bray* Secretary  
*Marvin Herman*  
*Kayla Heumen*

Attest *Sept. 26*, 2013



*Kathleen Marsnick*  
County Clerk

*Cheryl Loring, Deputy*

Governing Body

Pleasant Ridge Cemetery #16  
Republic County

State of Kansas  
Special District  
2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$	4,000
2. Debt Service Levy in 2013 Budget	- \$	0
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>4,000</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ _____	0
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ _____	0
5b. Personal Property 2012	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	_____	0
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	_____	0
8. Total Estimated Valuation July, 1, 2013	_____	0
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ _____	<u>4,000</u>
13. <b>Debt Service Levy in this 2014 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>4,000</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant Ridge Cemetery #16  
Republic County

2014

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	4,000	403	5	81	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,000	403	5	81	0

County Treas MVT Estimate 403

County Treas RVT Estimate 5

County Treas 16/20 M Vehicle Tax Estimate 81

County Treas Slider Estimate 0

MVT Factor 0.10075

RVT Factor 0.00125

16/20M Factor 0.02025

Slider Factor 0.00000

Pleasant Ridge Cemetery #16  
 Republic County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
 Special District  
 2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	11,639	11,435	5,492
Receipts:			
Ad Valorem Tax	3,917	4,000	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	397	391	403
Recreational Vehicle Tax	5	2	5
16/20M Vehicle Tax	86	72	81
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,405</b>	<b>4,465</b>	<b>489</b>
<b>Resources Available:</b>	<b>16,044</b>	<b>15,900</b>	<b>5,981</b>
Expenditures:			
Labor-Mowing	4,200	4,500	5,000
Publication	72	100	100
Supplies-Water	287	1,000	1,000
Improvements		3,808	3,381
Operations	50	1,000	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>4,609</b>	<b>10,408</b>	<b>9,981</b>
Unencumbered Cash Balance Dec 31	11,435	5,492	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	10,158	10,408	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,981
Tax Required			4,000
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			4,000

First published in The Belleville Telescope, Thursday, June 6, 2013 1t

#### NOTICE OF BUDGET HEARING

The governing body of **Pleasant Ridge Cemetery #16**, Republic County will meet on **June 27, 2013 at 7:00 p.m.** at **Scandia Community Center** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Prior Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	4,609	4.147	10,408	3.951	9,981	4,000	
Debt Service							
Totals	4,609	4.147	10,408	3.951	9,981	4,000	
Less: Transfers	0		0		0		
Net Expenditures	4,609		10,408		9,981		
Total Tax Levied	4,000		4,000		xxxxxxxxxx		
Assessed Valuation	964,649		1,012,575		0		

\*Tax rates are expressed in mills.

Dennis Garst  
Treasurer

37/B

*Pleasant Ridge Cemetery #16*