

2014

CERTIFICATE

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

Prairie Rose Cemetery #14

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine Limit for 2014		2			
Allocation MVT, RVT,16/20M Veh & Slider		3			
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Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	6	3,550	2,400	2.404
Debt Service	10-113				
Totals	xxxxxxxxxx		3,550	2,400	
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate			998745		
Resolution			Nov. 1, 2014 Total Assessed Valuation		

Assisted by:

Address: _____

Richard L. Sandell
Jeffrey Fitch
Ben Hahn



Attest: *April 2*, 2013
Kathleen Marsick
County Clerk
Cheryl Loring

Governing Body

Prairie Rose Cemetery #14
Republic County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	2,400	140	0	72	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,400	140	0	72	0

County Treas MVT Estimate 140

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 72

County Treas Slider Estimate 0

MVT Factor 0.05833

RVT Factor 0.00000

16/20M Factor 0.03000

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	1,808	1,875	938
Receipts:			
Ad Valorem Tax	2,442	2,400	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	125	128	140
Recreational Vehicle Tax			0
16/20M Vehicle Tax	44	38	72
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,611	2,566	212
Resources Available:	4,419	4,441	1,150
Expenditures:			
Labor-Mowing	2,470	2,500	2,600
Publication	74	100	100
Supplies		403	400
Improvements		500	450
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,544	3,503	3,550
Unencumbered Cash Balance Dec 31	1,875	938	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,500	3,503	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,550
Tax Required			2,400
Delinquent Comp Rate:			0
Amount of 2013 Ad Valorem Tax			2,400

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NOTICE OF BUDGET HEARING

The governing body of **Prairie Rose Cemetery #14**, Republic County will meet on **March 27, 2012 at 7:00 p.m.** at **Richard Sandell** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Prior Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,544	3.069	3,503	2.712	3,550	2,400	
Debt Service							
Totals	2,544	3.069	3,503	2.712	3,550	2,400	
Less: Transfers	0		0		0		
Net Expenditures	2,544		3,503		3,550		
Total Tax Levied	2,446		2,400		xxxxxxxxxx		
Assessed Valuation	797,006		885,123		0		

*Tax rates are expressed in mills.

Richard Sandell,
Clerk

25/b

Prairie Rose Cemetery #14