

CERTIFICATE

To the Clerk of Republic County, State of Kansas
 We, the undersigned, officers of
Republic Fire #9

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2014; and (3) the
 Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	15,287	10,025	4,991
Debt Service	10-113				
Totals	xxxxxxxxxx		15,287	10,025	
Budget Summary	0		Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					2,008,768
Resolution					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

 Address: _____

Fred J. Leventopoulos pres.
Keith Bourne
Ken Yarn
Mark A. Brown
Beth M. Bourne

Attest: Sept. 27, 2013



Kathleen Marsick
 County Clerk
Cheryl Loring, Deputy

Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 8,908
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 8,908</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>0</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>0</u>	
5b. Personal Property 2012	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July, 1,2013	<u>2,004,881</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,004,881</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 8,908</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>8,908</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Republic Fire #9
Republic County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	8,908	351	9	219	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,908	351	9	219	0

County Treas MVT Estimate 351

County Treas RVT Estimate 9

County Treas 16/20 M Vehicle Tax Estimate 219

County Treas Slider Estimate 0

MVT Factor 0.03940

RVT Factor 0.00101

16/20M Factor 0.02458

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	12,989	10,756	4,683
Receipts:			
Ad Valorem Tax	8,228	8,908	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	347	387	351
Recreational Vehicle Tax	8	12	9
16/20M Vehicle Tax	192	160	219
LAVTR			0
Slider			0
In Lieu of Taxes			
Grant	500		
Miscellaneous	54		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	9,329	9,467	579
Resources Available:	22,318	20,223	5,262
Expenditures:			
Salaries	560	400	500
Repairs	2,850	2,500	2,500
Publication	87	100	100
Utilities	3,142	3,000	3,500
Insurance	3,389	3,000	3,500
Equipment	245	2,000	1,500
Fuel	645	500	700
Operations	44	1,000	1,000
Capital Outlay	600	3,040	1,987
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	11,562	15,540	15,287
Unencumbered Cash Balance Dec 31	10,756	4,683	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	15,628	15,540	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,287
		Tax Required	10,025
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			10,025

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013

A resolution expressing the property taxation policy of the Board of Republic Fire #9 District with respect to financing the 2014 annual budget for Republic Fire #9, Republic County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Republic Fire #9 district budget exceed the amount levied to finance the 2013 Republic Fire #9 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Republic Fire #9 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Republic Fire #9 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Republic Fire #9 budget as defined above.

Adopted this 9th day of Sept, 2013 by the Republic Fire #9 District Board, Republic County, Kansas.

Republic Fire #9 District Board

Fred J. Leventovsky
Chair/President

Kevin Bauer
Member

Kevin
Member

Page No.

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

State of Ka:
Special Dist:

2014

The governing body of
Republic Fire #9
Republic County

will meet on September 9, 2013 at 8:00 p.m. at Republic Fire Hall, Republic, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	11,562	5.000	15,540	4.991	15,287	10,025	5.000
Debt Service							
Totals	11,562	5.000	15,540	4.991	15,287	10,025	5.000
Less: Transfers	0		0		0		
Net Expenditures	11,562		15,540		15,287		
Total Tax Levied	8,170		8,908		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,634,373		1,785,034		2,004,881		

Outstanding Indebtedness,			
Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Betty Bouray
Treasurer

<u>Estimated Value Of One Mill For 2014</u>	
The estimated value of one mill would be:	\$2,005
<u>Want The Mill Rate The Same As For 2013?</u>	
2013 Mill Rate Was:	4.991
2014 Tax Levy Fund Expenditures Must Be	\$0
	-\$19
<u>Impact On Keeping The Same Mill Rate As For 2013</u>	
2014 Ad Valorem Tax Revenue:	\$10,025
2013 Ad Valorem Tax Revenue:	\$10,006
Change in Ad Valorem Tax Revenue:	\$19
<u>What Mill Rate Would Be Desired?</u>	
Current 2014 Estimated Mill Rate:	5.000
Desired 2014 Mill Rate:	0.000
2014 Ad Valorem Tax:	\$0
2014 Tax Levy Fund Exp. Changed By:	\$0

Telescope
Publish August 29^e

Send Bill to:
Betty Bouray
1877 40 RD
Republic, Ks. 66964

First published in The Belleville Telescope, Thursday, August 29, 2013) 1t

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Betty Bouray,
Treasurer

Republic Fire #9