

CERTIFICATE

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

Rosemound Cemetery #27

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	11,382	6,000	3,419
Debt Service	10-113				
Totals		xxxxxxxxx	11,382	6,000	
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					1754941
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address: _____

James De Zoltensko
Dennis Shurif
Harold Sweet

Attest: *August 15, 2013*



Kathleen Wassick
County Clerk

Cheryl Springs, Deputy

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>5,000</u>
2. Debt Service Levy in 2013 Budget	-	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>5,000</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>0</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>0</u>	
5b. Personal Property 2012	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July, 1,2013	<u>0</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>0</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>5,000</u></u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>5,000</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rosemound Cemetery #27
 Republic County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	5,000	204	8	97	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,000	204	8	97	0

County Treas MVT Estimate 204

County Treas RVT Estimate 8

County Treas 16/20 M Vehicle Tax Estimate 97

County Treas Slider Estimate 0

MVT Factor 0.04080

RVT Factor 0.00160

16/20M Factor 0.01940

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	6,749	9,749	5,073
Receipts:			
Ad Valorem Tax	5,369	5,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	243	233	204
Recreational Vehicle Tax	9	2	8
16/20M Vehicle Tax	89	82	97
LAVTR			0
Slider			0
In Lieu of Taxes			
Donations	200		
Lot Sales	80		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,990	5,317	309
Resources Available:	12,739	15,066	5,382
Expenditures:			
Labor-Mowing	2,700	3,500	3,500
Publication		100	100
Equipment-Repairs		2,000	2,000
Improvement		3,893	5,282
Operations	290	500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,990	9,993	11,382
Unencumbered Cash Balance Dec 31	9,749	5,073	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	7,473	9,993	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,382
		Tax Required	6,000
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			6,000

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Rosemound Cemetery #27 District with respect to financing the 2014 annual budget for Rosemound Cemetery #27, Republic County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Rosemound Cemetery #27 district budget exceed the amount levied to finance the 2013 Rosemound Cemetery #27 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Rosemound Cemetery #27 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Rosemound Cemetery #27 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Rosemound Cemetery #27 budget as defined above.

Adopted this 26th day of June, 2013 by the Rosemound Cemetery #27 District Board,
Republic County, Kansas.

Rosemound Cemetery #27 District Board

Dennis L. Lunsford
, Chair/President

James A. Zoltenko
, Member

Harold Sweet
, Member

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(Attach a signed copy to the budget)

First published in The Belleville Telescope, Thursday, June 13, 2013 1t

NOTICE OF BUDGET HEARING

The governing body of **Rosemound Cemetery #27**, Republic County will meet on **June 26, 2013 at 8:00 p.m.** at **Fire Hall, Hardy, NE** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Prior Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,990	3.558	9,993	3.174	11,382	6,000	
Debt Service							
Totals	2,990	3.558	9,993	3.174	11,382	6,000	
Less: Transfers	0		0		0		
Net Expenditures	2,990		9,993		11,382		
Total Tax Levied	5,000		5,000		xxxxxxxxx		
Assessed Valuation	1,405,646		1,575,356		0		

*Tax rates are expressed in mills.

Harold Sweet
Treasurer

38/B

Rosemound Cemetery # 27