## **CERTIFICATE**

To the Clerk of Graham County

, State of Kansas

We, the undersigned, officers of

Graham County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within

statutory limitations.

			2014 Adopted Budget			
Table 40		Page	Budget Authority	Amount of 2013	County Clerk's	
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	
Fund	<u>K.S.A.</u>					
Fire District	19-3610	24	156,093	153,609	2.284	
Fire Dist. Equip. Res.		24			2.204	
Allodium Township	79-1962	25	22,006	0	0.000	
Bryant Township	79-1962	26	13,567	3,956	0.000	
Gettysburg Township	79-1962	27	10,665	0	0.000	
Graham Township	79-1962	28	4,735	1,850	0.403	
Happy Township	79-1962	29	4,677	, 0	0.000	
Hill City Township	79-1962	30	14,284	2,437	0.218	
Indiana Township	79-1962	31	6,847	911	0.268	
Millbrook Township	79-1962	32	9,197	1,803	1.192	
Pioneer Township	79-1962	33	11,591	4,064		
Solomon Township	79-1962	34	17,254	597	0.906	
Solomon Township - Hall Fun	79-1962	35	13,684	7,649	0.132	
Wildhorse Township	79-1962	36	14;229	3,473	1.974	
Wildhorse Township-Cemeter	79-1962	37	4,737	2,813	0.973	
Wildhorse Township-Cap Res	79-1962	37	0	2,813	0.936	
Wildhorse Township-Cem Res	79-1962	38	0	0	0.000	
Morland Cemetery	79-1962	39	6,238	3,910	0.000	
outh Star Cemetery	79-1962	40	4,584	1,532	0.857	
			1,504	1,332	1.035	
		<del> </del>				

LIGIALS	
Publication	
Final Assessed Valuation	]

XXXX	xx	314,388	188,604	
4	41			

First Published In The Hill City Times, Wednesday, July 31, 2013:

NOTICE OF BUDGET HEADING

NOTICE OF BUDGET HEADING

The governing body.

Orbam County

orill meet on the 13th day of August, 2013 at 1:00 P.M. at the County County County County County

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's office

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount at 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate\* is subject to change depending on final assessed valuation.

FUND	Prior Year A		Actual	Current Year E	L Actu			Prop	osed Budget 2	014	
General	Expenditu		x Rates	of Expenditure	Tax R		- "Ect Valled	rity	Amount of 2	0132	E
Road & Bridge	1,11	4,911	14,394	1,573,	011 0	.661	r Expenditu	res	Ad Valorem	Tax	Tax R
EMS (Ambulance)	4,30	6,863	22,636	2,235,		268	1,628		872	.875	- 1
County Health		2'11)	0.886	147.		600	2,234	-550	. 1,817	.186	2.
Noxious Weed		5,600	0.627	184,8			154	,701		,421	
Library		1,137	1.501	. 159;		652	193,	.800	48	443	
Appraisers Cost		.100	1.387	107,0		133-	163,	771		.251	i
Election	141	.159	2.113	154,2		380	112,	,000	110	761	
Hospital NFW	. 57	.946	0,655	45.0		951	157,	213	138,	013	<u> </u>
Extension Council		·	0.000			528	38,	000	37	567	
Home for the Aged	101	,600	1.413	107,7		000	4,	652		-70/	0.
Fair	. 164	115 .	2.216				119,	250	118,		
	46	715	0.630			11	164,4	115	164.		1.
Community Involve Ctr		500	0.224	16,7		97	46,				
Hospital Mental Health	733.	104	0.005	28,50			28,4		45,5 28,3	62	0,
Michial Health	13	307	0.177	759,51			760,2	75	10,	137	0.
Mental Retardation		874	0.633	14,00		86	14,0		748,3	41	. 10,0
Conservation Dist				50,00	0 . 06	61	52,5	<del>~</del>	13,8		. 0.1
Employee Benefits	1,104,3		0.338	25,00	0 0.3	77			52,1	51	0.6
Hospital Bonds	1,114,	1/8	9.351	1,498,00	14.6	ia	25,0		24,6		0.3
Lundfill	<del></del>				34.0	-	1,532,7	75	1,128,0		··· 15.0
Heulth Cure Sules Tax	99,0	XIO	0.814	103,650	0.81		21,7	ш		-+-	13,0
Econ. Dev. Sales Tax	89,6			973,103	0,81		94,7	50	61,38	15	
Antelope Lake	90,1			90.000	1		973,10	13	. , , , , ,	<del>~ `</del>	0.8
Consist Alask	3,6							0			<u> </u>
pecial Alcohol Program	13,5	20		880			3,76	4		+	<u> </u>
Special Parks & Recreation				7,182	<del> </del>		15,59			-1-	
11 Communications	6,0	10		2,018			, 777	- 1		4_	
Wireless E-911	· · · · ·	<del>0</del>		47,265	-		65,09	-	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		1 1 2
iculth Capital Outlay		<del>"</del>		20,227		+	63,09				
oxious Weed Cap Outlay				14,135		+	53,070			1 1	
on-Budgeted Funds	<del></del>	0		12,439	<del> </del>	+	39,258		t <sub>i</sub>	1	
otula	295,02		·		<del> </del>	+	15,750	ш		_	
ess: Transfers	7,099,52	7 80.	030	8,570,586	74,158			·I	1	-	
et Expenditure	369,36	7		585,330	/4.158		8,718,380		5,566,104	-	74,380
otal Tax Levied	6,730,16	П	<del> </del>	7,985,256			424,652	7-			/1.000
orat 1 uz Cealed	5,913,987	Π.	<u> </u>				8,293,728	7	1		** .
seesed Valuation	73,896,895	7	-	5,511,401			5,566,104	1	1.		
ststanding Indebtedness,				74,320,091	٠.		74,834,104	1	11 2.0	٠.	
espital G.O. Bonds espital Ne Fund Warrants ease Perchase Principal Total	345,016		E	2012 0 186,191		· · · · ·	013 0 0		a in a u Sansage		5 (1) 2 (2)
ospital No Fund Warrants was Perchase Principal	185,000 150,000 345,016 680,016		E	. 0			. 0		a basa Assas gr Casa Basa Casa Basa Casa Basa		
ospital No Fund Warrants anc Purchase Principal Total	185,000 150,000 345,016 680,016		E	0 0 186,191 186,191			91,925 91,925	rd A			
sspital No Fund Warrants use Purchase Principal Total user District Funds	185,000 150,000 345,016 680,016 2012 Prior Year Actual Expenditures	Actual	Cu	0 0 186,191 186,191 2013 Frent Year Eat.	Actual	Budget /	91,925 91,925 91,925 Propos	Amin	udget.2014		
ospital No Fund Warrants use Purchase Principal Total  ter District Funds  c District	185,000 150,000 345,016 680,016 2012 Prior Year Actual Expenditures	Actual Tax Rate	• J· of	0 0 186,191 186,191 2013 rrent Year Eat. Expenditures	Tax Rate*	Budget /	91,925 91,925 91,925 Propos	Amin	udget.2014	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	
spital No Fund Warrants ase Purchase Principal Total  ter District Funds District District District	185,000 150,000 345,016 680,016 2012 Prior Year Actual	Actual	• J· of	0 0 186,191 186,191 2013 Frent Year Eat.		Budget /	91,925 91,925 91,925 Propos	Amin	udget 2014 ount of 2013 / alorem Tax	Tax F	late*
spital No Fund Warrants use Purchase Principal Total  ter District Funds District District District Signip, Res. Adium Towashin	185,000 150,000 345,016 680,016 2012 Prior Year Actual Expenditure 122,134 57,634	Actual Tax Rate	1 01	0 0 186,191 186,191 2013 rrent Year Ext. Expenditures 142,053	7ax Rate* 2.068	Budget /	91,925 91,925 91,925 Propos	Amin	udget.2014	Tax F	
spitul No Fund, Warrants are Purchase Principal Total eer District Funds District Dist. Equip, Res. dium Township	185,000 150,000 345,016 680,016 2012 Prior Year Actual Expenditures 122,134 57,634	Actual Tax Rate 1.54	1 01	0 0 186,191 186,191 2013 Frent Year Est. Expenditures 142,053	7ax Rate* 2.068-	Budget /	91,925 91,925 91,925 Propos Authority aditures	Amin	udget 2014 ount of 2013 /alorem Tax 153,609	Tax F	Late* 2.263
spital No Fund Warrants use Purchase Principal Total  Tota	185,000 150,000 3-15,016 680,016 2012 Prior Year Actual Expenditures 122,134 57,634 1,139 3,817	Actual Tax Rate 1.54	- of	0 186,191 186,191 2013 2013 Frent Year Eat. Expenditures 142,053 22,406 12,914	7ax Rate* 2.068	Budget /	91,925 91,925 91,925 Propos Authority additures 156,093	Amin	udget 2014 Sunt of 2013 Valorem Tax 153,609	Tax F	Late* 2.263
spital No Fund Warrants sure Purchase Principal Total  er District Funds District District District District District District District Township sur Township yaburg Township yaburg Township	185,000 150,000 3-45,016 680,016 Prior Year Actual Expenditure. 122,134 57,634 1,039 3,417 1,470	Actual Tax Rate 1.54 0.00 0.59	0	0 0 186,191 186,191 2013 Frent Year Est. Expenditures 142,053	7ax Rate* 2.068 - 0.000 0.393	Budget /	91,925 91,925 91,925 Propos Authority inditures 156,093	Amin	udget 2014 punt of 2013 /alorem Tax 153,609 0 3,956	Tax F	Late* 2.263
spital No Fund Warrants sure Purchase Principal Total  er District Funds District District District District District District District Township sur Township yaburg Township yaburg Township	185,000 150,000 345,016 680,016 Prior Year Actual Expenditures. 122,134 1,139 3,817 1,470 1,249	Actual Tax Rate 1.54 0.60 0.59 0.000	01	0 186,191 186,191 2013 Frent Year Est. Expenditures 142,053 22,466 12,914 10,666	7ax Rate* 2.068  0.000 0.393 0.000	Budget /	91,925 91,925 91,925 Propos Autherity Inditures 156,093 22,006 13,567 10,665	Amin	udget 2014 Punt of 2013 /alorem Tax 153,609 0 3,956	Tax	2.263 0.000 0.409
spital No Fund Warrants sure Furchase Principal Total  or District Funds District Di	185,000 150,000 2345,016 680,016  Prior Year Actual Expenditures. 122,134 1,139 3,817 1,070 1,249 1,245	Actual Tax Rate 1.54 0.000 0.59 0.000 0.359	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 186,191 186,191 2013 Frent Year Est. Expenditures 142,053 22,166 12,914 10,660 4,275	7ax Rate* 2.068 0.000 0.393 0.000 0.448	Budget /	91,925 91,925 91,925 Propos Authority inditures 156,093 22,006 13,567 10,665 4,735	Amin	udget 2014 Punt of 2013 /alorem Tax 153,609 0 3,956 0 1,850	Tex I	Late* 2.263
spital No Fund Warrants sure Furchase Principal Total  or District Funds District Di	185,000 150,000 345,016 680,016 Prior Year Actual Expenditures. 122,134 1,039 3,417 1,470 1,249 2,535 2,000	Actual Tax Rate 1.54 0.00 0.59 0.000 0.39 0.000	of 4   0   0   0   0   0   0   0   0   0	0 186,191 186,191 2013 Frent Year Eat. Expenditures 142,053 22,866 12,914 10,666 4,275 4,155	7ax Rate* 2.068 0.000 0.393- 0.000 0.448 0.000	Budget /	91,925 91,925 91,925 Propos Authority Inditures 156,093 22,006 13,567 10,665 4,735 4,677	Amin	udget 2014 punt of 2013 /alarem Tax 153,609 0 3,956 0 1,850	Tax F	0.000 0.409
spital No Fund Warrants use Purchase Principal Total  or District Funds District Dis	185,000 150,000 335,016 680,016  Prior Year Actual Expenditures 122,134 1,039 3,817 1,070 1,249 2,535 2,000 1,057	Actual Tax Rate 1.54 0.000 0.59 0.000 0.394 0.100 0.121	of	0 186,191 186,191 2013 Frent Year Ext. Expenditures 142,053 22,806 12,914 10,660 4,275 4,155 13,311	Tax Rate* 2.068 0.000 0.393- 0.000 0.448 0.000 0.223	Budget /	0 91,925 91,925 91,925 Propos Authority additures 156,093 22,006 13,567 10,665 4,735 4,677 14,284	Amin	udget 2014 punt of 2013 /alorem Tax 153,609 0 3,956 0 1,850 0 2,437	Tax	0.000 0.403 0.403 0.000
spital No Fund Warrants use Furchase Principal Total  or District Funds District Dist. Equip. Res. disum Tewnship ant Township tum Tewnship tum Tewnship tum Tewnship tum Tewnship (Uy Township tum Tewnship	185,000 150,000 3-45,016 680,016  Prior Year Actual Expenditure. 122,134 57,634 1,039 3,417 1,070 1,249 2,538 2,000 1,057 5,142	Actual Tax Rate 1.54 0.000 0.59 0.000 0.394 0.1000 0.224 0.141	of 4	0 186,191 186,191 2013 Frent Vear Eat. Expenditures 142,053 22,466 12,914 10,660 4,275 4,155 13,341 6,847	Tax Rate* 2.068 - 0.000 0.393 - 0.000 0.448 0.000 0.223 0.191	Budget /	91,925 91,925 91,925 Propos Authority Inditures 156,093 22,006 13,567 10,665 4,735 4,677 14,284 6,847	Amin	udget 2014 punt of 2013 /alorem Tax 153,609 0 3,956 0 1,850 0 2,437	Tax F	0.000 0.000 0.409 0.000 0.403 0.000
spital No Fund Warrants use Furchase Principal Total  or District Funds District Dis	185,806 150,001 345,016 680,016 680,016 Prior Year Actual Expenditures. 122,134 57,634 1,039 3,817 1,070 1,249 2,535 2,000 1,057 5,142 4,510	Actual Tax Rate 1.54 0.000 0.59 0.000 0.394 0.1000 0.224 0.141	of 4	0 186,191 186,191 2013 Frent Year Est. Expenditures 142,053 22,106 12,914 10,660 4,275 4,155 13,341 6,847 9,192	Tax Rate*  2.068*  0.000  0.393  0.000  0.448  0.000  0.223  0.191  1.266	Budget /	91,925 91,925 91,925 Propos Autherity Inditures 156,093 22,006 13,567 10,665 4,735 4,677 14,284 6,847 9,197	Amin	udget, 2014 unt of 2013 /alorem Tax 153,609 0 3,956 0 1,850 0 2,437 911	Tex F	0.000 0.409 0.403 0.000 0.403 0.000 0.218
spital No Fund Warrants use Purchase Principal Total  or District Funds District Dis	185,000 150,000 150,000 150,000 251,016 680,016  Prior Year Actual Expenditures 122,134 1,139 3,817 1,470 1,249 2,535 2,000 1,057 5,142 4,510 105	Actual Tax Rate 1.54 0.000 0.59 0.000 0.394 0.100 0.121	of	0 186,191 186,191 2013 Frent Year Est. Expenditures 142,053 22,466 12,914 10,660 12,914 10,660 4,275 4,155 13,911 6,847 9,192 11,590	Tax Rate* 2.068**  0.000 0.393 0.000 0.448 0.000 0.223 0.191 1.266 0.874	Budget /	91,928 91,928 91,928 Propes Authority aditures 156,093 22,006 13,567 10,665 4,735 4,577 9,197 11,591	Amin	udget.2014 punt of 2013 /slorem Tax 153,609 0 3,956 0 1,850 ,0 2,437 911 1,803	Tex i	0.000 0.409 0.000 0.403 0.000 0.403 0.000 0.218 0.268
spital No Fund Warrants use Furchase Principal Total  or District Funds District Dis	185,000 150,000 150,000 345,016 680,016  Prior Year Actual Expenditures. 122,134 57,634 1,139 3,817 1,470 1,249 2,538 2,000 1,057 5,142 4,510 105 105 1,135	Actual Tax Rate 1.53 0.000 0.59 0.000 0.399 0.100 0.141 1.082 0.892 0.1892	of	0 186,191 186,191 2013 Frent Year Eat, Expenditures 142,053 22,866 12,914 10,660 4,275 4,155 13,341 6,847 9,192 11,590 11,590 17,243	Tax Rate*  2.068-  0.000  0.393  0.000  0.448  0.000  0.223  0.191  1.266  0.874  0.188	Budget /	91,925 91,925 Propos sutherity inditures 156,093 22,006 13,567 10,665 4,677 14,284 6,847 9,197 11,591 11,281	Amin	udget 2014 bunt of 2013 /alorem Tax 153,609 0 3,956 0 1,850 0 2,437 911 1,803 4,064	Tax i	3.000 0.000 0.409 0.000 0.403 0.000 0.403 0.000 0.218 0.268 0.200
spital No Fund Warrants are Purchase Principal Total  Total  District Distr	185,000 150,000 150,000 345,016 680,016  Prior Year Actual Expenditures. 122,134 57,634 1,139 3,817 1,470 1,249 2,538 2,000 1,057 5,142 4,510 105 105 1,135	Actual Tax Rate 0.000 0.59 0.000 0.224 0.141 1.082 0.892 2.998	of	0 186,191 186,191 186,191 2013 rrent Year Est. Expenditures 142,053 22,806 12,914 10,660 4,275 4,155 13,341 6,847 9,192 11,590 17,243 13,684	Tax Rate* 2.068- 0.000 0.393 0.000 0.448 0.000 0.223 0.191 1.266 0.874 0.188 3.105	Budget /	0 0 0 91,925 91,925 Propos Authority authority 156,093 12,567 13,567 14,735 4,777 14,284 6,847 9,197 11,591 17,284	Amin	udget.2014 bunt of 2013 /alorem Tax 153,609 0 3,956 0 1,850 0 2,437 911 1,803 4,064 557	Tax i	2.263 0.000 0.409 0.000 0.403 0.000 1.218 1.268 1.200 1.926 1.154
spital No Fund Warrants use Furchase Principal Total  Total  District Funds District	185,000 150,000 150,000 150,000 251,016 680,016  Prior Year Actual Expenditures 122,134 1,139 3,817 1,470 1,249 2,535 2,000 1,057 5,142 4,510 105	Actual Tax Rate 1.54 0.000 0.59 0.000 0.39 0.000 0.39 0.141 1.082 0.852 0.185 0.850 0.6000	of	0 186,191 186,191 2013 Frent Year Est. Expenditures 142,053 22,006 12,914 10,660 4,275 4,155 13,341 6,847 9,192 11,590 17,243 13,684 14,19	Tax Rate* 2.068**  0.000 0.393 0.000 0.448 0.000 0.223 0.191 1.266 0.874 0.188 3.105 0.924	Budget /	0 0 0 91,925 91,925 Propos Authority authority 156,093 12,567 13,567 14,735 4,777 14,284 6,847 9,197 11,591 17,284	Amin	udget 2014 bunt of 2013 /alorem Tax 153,669 0 3,956 0 1,850 0 2,437 911 1,803 4,064 557 7,649	Tax 8	0.000 0.409 0.000 0.403 0.000 0.403 0.000 1.218 1.268 1.200 1.926 1.154
spital No Fund Warrants use Purchase Principal Total  or District Funds District Dis	185,000 150,000 150,000 345,016 680,016  Prior Year Actual Expenditures 157,634 1,039 3,417 1,070 1,249 2,538 2,000 1,057 5,142 4,510 103 103 1,355 1,351 1,355 1,355 1,351 1,351 1,	Actual Tax Rate 0.000 0.59 0.000 0.224 0.141 1.082 0.892 2.998	of	0 186,191 186,191 186,191 2013 rrent Year Est. Expenditures 142,053 22,806 12,914 10,660 4,275 4,155 13,341 6,847 9,192 11,590 17,243 13,684	Tax Rate* 2.068- 0.000 0.393 0.000 0.448 0.000 0.223 0.191 1.266 0.874 0.188 3.105	Budget /	0 0 0 91,925 91,925 Propos uthority additures 156,093 22,006 13,567 10,665 4,773 14,284 6,847 9,197 11,591 17,284 13,664 14,284	Amin	udget.2014 bunt of 2013 slorem Tax 153,609 0 3,956 0 1,850 0 2,437 911 1,803 4,064 597 7,649 3,473	Tax 8	2.263 0.000 0.409 0.000 0.403 0.000 1.218 1.268 1.268 1.200 1.926 1.154 1.020 1.974
apital No Fund Warrants use Purchase Principal Total  Total  District Funds District	185,000 150,000 145,016 150,000 345,016 680,016  Prior Year Actual Expenditures 122,134 1,039 3,817 1,070 1,249 2,535 2,000 1,057 5,142 4,510 105 1,350 1,351 1,352 1,352 2,3610	Actual Tax Rate 1.54 0.000 0.59 0.000 0.39 0.000 0.39 0.141 1.082 0.852 0.185 0.850 0.6000	of	0 186,191 186,191 2013 Frent Year Est. Expenditures 142,053 22,006 12,914 10,660 4,275 4,155 13,341 6,847 9,192 11,590 17,243 13,684 14,19	Tax Rate* 2.068**  0.000 0.393 0.000 0.448 0.000 0.223 0.191 1.266 0.874 0.188 3.105 0.924	Budget /	0 0 0 91,925 91,925 Propos Authority authority 156,093 12,567 13,567 14,735 4,777 14,284 6,847 9,197 11,591 17,284	Amin	udget 2014 bunt of 2013 /alorem Tax 153,669 0 3,956 0 1,850 0 2,437 911 1,803 4,064 557 7,649	Tax 8	0.000 0.409 0.000 0.403 0.000 0.403 0.000 1.218 1.268 1.200 1.926 1.154
spital No Fund Warrants use Furchase Principal Total  or District Funds District Dis	185,000 150,000 150,000 345,016 680,016  Prior Year Actual Expenditures. 157,634 1,039 3,417 1,070 1,249 2,538 2,000 1,057 5,142 4,510 105 1,135 1,315 1,315 1,315 1,316 1,315 1,316 1,316 1,316 1,317 1,318	Actual Tax Rate 1.54 0.000 0.59 0.000 0.59 0.100 0.224 0.159 0.100 0.259 0.110	of	9 186,197 186,197 186,197 186,197 196,197 197,197 197,197 197,197 197,197 197,197 197,197 197,197 197,197 197,197 197,197,197,197,197,197,197,197,197,197,	Tax Rate* 2.068**  0.000 0.393 0.000 0.448 0.000 0.223 0.191 1.266 0.874 0.188 3.105 0.924	Budget /	0 0 0 91,925 91,925 Propos uthority additures 156,093 22,006 13,567 10,665 4,773 14,284 6,847 9,197 11,591 17,284 13,664 14,284	Amin	udget.2014 bunt of 2013 slorem Tax 153,609 0 3,956 0 1,850 0 2,437 911 1,803 4,064 597 7,649 3,473	Tax 8	2.263 0.000 0.409 0.000 0.403 0.000 1.218 1.268 1.268 1.200 1.926 1.154 1.020 1.974
spital No Fund Warrants use Furchase Principal Total  or District Funds District Dis	185,806 150,001 150,001 345,016 680,016  Prior Year Actual Expenditures. 122,134 57,634 1,039 3,817 1,070 1,249 2,535 2,000 1,057 5,142 4,510 105 1,057 1,135 23,610 2,560 8,000 8,000 4,360	Actual Tax Rate 1.53	of	0 186,191 186,191 186,191 2013 rrent Year Est. Expenditures 142,053 22,066 12,914 10,660 12,914 10,660 4,275 4,155 4,155 13,341 6,847 9,192 11,590 17,243 13,664 14,219 4,736	Tax Rate* 2.068*  0.000 0.393 0.000 0.448 0.000 0.223 0.191 1.266 0.874 0.188 3.105 0.924 0.887	Budget /	0 91,928	Amin	udget 2014 unit of 2013 /slorem Tax 153,669  0 3,956 0 1,850 0 2,437 911 1,803 4,064 5,577 7,649 3,473	Tax 6	Rate* 2.263 0.000 0.409 0.403 0.000 0.403 1.000 0.218 1.268 1.268 1.54 0.020 974
spital No Fund Warrants use Furchase Principal Total  or District Funds District Dis	185,000 150,000 150,000 345,016 680,016  Prior Year Actual Expenditures. 157,634 1,039 3,417 1,070 1,249 2,538 2,000 1,057 5,142 4,510 105 1,135 1,315 1,315 1,315 1,316 1,315 1,316 1,316 1,316 1,317 1,318	Actual Tax Rate 1.54 0.000 0.59 0.000 0.59 0.100 0.224 0.159 0.100 0.259 0.110	of	9 186,197 186,197 186,197 186,197 196,197 197,197 197,197 197,197 197,197 197,197 197,197 197,197 197,197 197,197 197,197,197,197,197,197,197,197,197,197,	Tax Rate* 2.068**  0.000 0.393 0.000 0.448 0.000 0.223 0.191 1.266 0.874 0.188 3.105 0.924	Budget /	91,928 91,928 91,928 91,928 Numberity additures 156,093 22,006 13,567 10,665 4,735 4,735 4,77 14,284 11,591 17,284 11,368 11,368 14,737 11,591 17,284 13,368 14,737	Amin	udget.2014 bunt of 2013 /slorem Tax 153,609 0 3,956 0 1,850 0 2,437 911 1,803 4,064 557 7,649 3,473 2,813	Tax i	2.263 0.000 0.409 0.000 0.403 0.000 0.218 1.268 1.269 1.200 1.926 1.154 1.020 1.974 1.984
apital No Fund Warranta into Purchase Principal Total  or District Funds District Di	185,806 150,001 150,001 345,016 680,016  Prior Year Actual Expenditures. 122,134 57,634 1,039 3,817 1,070 1,249 2,535 2,000 1,057 5,142 4,510 105 1,057 1,135 23,610 2,560 8,000 8,000 4,360	Actual Tax Rate 1.53	of	0 186,191 186,191 2013 Frent Year Est. Expenditures 142,053 22,866 12,914 10,660 4,275 4,155 13,341 6,477 9,192 11,590 17,243 13,664 14,219 4,736	Tax Rate* 2.068*  0.000 0.393 0.000 0.448 0.000 0.223 0.191 1.266 0.374 0.188 0.924 0.924 0.867	Budget / for Exp	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amin	udget 2014 unit of 2013 /slorem Tax 153,669  0 3,956 0 1,850 0 2,437 911 1,803 4,064 5,577 7,649 3,473	Tax i	Rate* 2.263 0.000 0.409 0.403 0.000 0.403 1.000 0.218 1.268 1.268 1.54 0.020 974
apital No Fund Warrants use Purchase Principal Total  Total  Total  District Funds District D	185,000 150,000 150,000 150,000 345,016 680,016  Prior Year Actual 122,134 1,039 3,817 1,070 1,249 2,535 2,000 1,057 5,142 4,510 105 1,335 2,340 2,560 8,000 8,000 9,000 1,360	Actual Tax Rate 1.53	of	0 186,191 186,191 186,191 2013 rrent Year Est. Expenditures 142,053 22,066 12,914 10,660 12,914 10,660 4,275 4,155 4,155 13,341 6,847 9,192 11,590 17,243 13,664 14,219 4,736	Tax Rate* 2.068*  0.000 0.393 0.000 0.448 0.000 0.223 0.191 1.266 0.574 0.188 3.105 0.924 0.887	Budget / for Exp	91,928 91,928 91,928 91,928 Numberity additures 156,093 22,006 13,567 10,665 4,735 4,735 4,77 14,284 11,591 17,284 11,368 11,368 14,737 11,591 17,284 13,368 14,737	Amin	udget.2014 bunt of 2013 /slorem Tax 153,609 0 3,956 0 1,850 0 2,437 911 1,803 4,064 557 7,649 3,473 2,813	Tax i	2.263 0.000 0.409 0.000 0.403 0.000 0.218 1.268 1.269 1.200 1.926 1.154 1.020 1.974 1.984
spital No Fund Warrants are Purchase Principal Total  Total  District Distr	185,000 150,000 150,000 345,016 680,016  Prior Year Actual Expenditures. 172,134 1,079 3,417 1,070 1,249 2,538 2,000 1,057 5,142 4,570 105 105 1,357 23,610 1,355 23,610 2,560 8,000 4,360 2,260 4,360 4,360 2,000	Actual Tax Rate 1.53	of	0 186,191 186,191 186,191 2013 rrent Year Est. Expenditures 142,053 22,806 12,914 10,660 4,275 4,155 13,341 6,847 9,192 11,590 17,243 13,664 14,219 4,736	Tax Rate* 2.068*  0.000 0.393 0.000 0.448 0.000 0.223 0.191 1.266 0.374 0.188 0.924 0.924 0.867	Budget / for Expo	0 0 91,925 91,92	Amin	udget.2014 bunt of 2013 /slorem Tax 153,609 0 3,956 0 1,850 0 2,437 911 1,803 4,064 557 7,649 3,473 2,813	Tax i	2.263 0.000 0.409 0.000 0.403 0.000 0.218 1.268 1.269 1.200 1.926 1.154 1.020 1.974 1.984
spital No Fund Warrants are Purchase Principal Total  Total  District Distr	185,806 150,001 345,016 680,016 680,016 Frier Year Actual Expenditures. 122,134 1,039 3,817 1,070 1,249 2,535 2,000 1,057 5,142 4,510 105 2,540 2,540 2,540 2,540 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Actual Tax Rate 1.53	of	0 186,191 186,191 186,191 2013 rrent Year Est. Expenditures 142,053 22,806 12,914 10,660 4,275 4,155 13,341 6,847 9,192 11,590 17,243 13,664 14,219 4,736	Tax Rate* 2.068*  0.000 0.393 0.000 0.448 0.000 0.223 0.191 1.266 0.374 0.188 0.924 0.924 0.867	Budget / for Expe	0 91,928 91,928 91,928 91,928 91,928 91,928 91,928 91,928 91,928 91,928 91,928 91,928 91,928 91,939	Amin	udget.2014 bunt of 2013 /slorem Tax 153,609 0 3,956 0 1,850 0 2,437 911 1,803 4,064 557 7,649 3,473 2,813	Tax i	2.263 0.000 0.409 0.000 0.403 0.000 0.218 1.268 1.269 1.200 1.926 1.154 1.020 1.974 1.984
sepital No Fund Warrants and Purchase Principal Total	185,000 150,000 150,000 345,016 680,016  Prior Year Actual Expenditures. 122,134 1,039 3,417 1,070 1,249 2,538 2,000 1,057 5,142 4,510 105 105 1,357 23,610 1,355 23,610 1,355 1,351 23,610 1,355 23,610 1,355 1,351 23,610 1,355 1,351 1,355 1,351 1,355 1,351 1,355 1,351 1,355 1,351 1,355 1,361 1,355 1,361 1,355 1,361 1,350 1,360 1,	Actual Tax Rate 1.53	of	0 186,191 186,191 2013 Frent Year Est. Expenditures 142,053 22,466 12,914 10,660 12,914 10,660 4,275 4,155 13,341 6,477 9,192 11,590 17,243 13,684 14,219 4,736 6,238 4,584	Tax Rate* 2.068*  0.000 0.393 0.000 0.448 0.000 0.223 0.191 1.266 0.374 0.188 0.924 0.924 0.867	Budget / for Expe	0 0 91,925 91,92	Amin	udget.2014 bunt of 2013 /slorem Tax 153,609 0 3,956 0 1,850 0 2,437 911 1,803 4,064 557 7,649 3,473 2,813	Tax i	2.263 0.000 0.409 0.000 0.403 0.000 0.218 1.268 1.269 1.200 1.926 1.154 1.020 1.974 1.984
sapital No Fund Warrants and Funcinal Total Total Total Total Total District Funds District D	185,806 150,001 345,016 680,016 680,016 Frier Year Actual Expenditures. 122,134 1,039 3,817 1,070 1,249 2,535 2,000 1,057 5,142 4,510 105 2,540 2,540 2,540 3,000 4,540 4,540 4,540 4,540 6,540	Actual Tax Rate 1.53	of	9 186,197 186,197 196,197 197 197 197 197 197 197 197 197 197	Tax Rate* 2.068*  0.000 0.393 0.000 0.448 0.000 0.223 0.191 1.266 0.374 0.188 0.924 0.924 0.867	Budget / for Exp.	0 91,925	Amin	udget.2014 bunt of 2013 /slorem Tax 153,609 0 3,956 0 1,850 0 2,437 911 1,803 4,064 557 7,649 3,473 2,813	Tax i	2.263 0.000 0.409 0.000 0.403 0.000 0.218 1.268 1.269 1.200 1.926 1.154 1.020 1.974 1.984
sepital No Fund Warrants are Purchase Principal Total	185,000 150,000 150,000 345,016 680,016  2012 Prior Year Actual Expenditures. 127,134 1,079 1,477 1,477 1,477 1,478 2,538 2,000 1,057 5,142 4,510 105 1,249 4,510 105 1,249 4,510 105 1,249 4,510 105 1,249 4,510 105 1,259 1,	Actual Tax Rate 1.53	of	0 186,191 186,191 186,191 2013 Frent Year Est. Expenditures 142,053 22,466 12,914 10,660 12,914 10,660 13,241 4,175 4,155 13,241 6,847 9,192 11,590 17,243 14,219 4,736 4,736 4,554	Tax Rate* 2.068*  0.000 0.393 0.000 0.448 0.000 0.223 0.191 1.266 0.374 0.188 0.924 0.924 0.867	8udget for Expe	91,925 91,925 91,925 91,925 191,925 191,925 191,925 192,006 13,567 10,665 4,737 14,284 11,591 17,254 13,684 14,737 14,239 4,737 14,238 4,538 4,	Amin	udget.2014 bunt of 2013 /slorem Tax 153,609 0 3,956 0 1,850 0 2,437 911 1,803 4,064 557 7,649 3,473 2,813	Tax i	2.263 0.000 0.409 0.000 0.403 0.000 0.218 1.268 1.269 1.200 1.926 1.154 1.020 1.974 1.984
sapital No Fund Warrants are Purchase Principal Total Total Total Total District Dis	185,000 150,000 150,000 150,000 345,016 680,016 680,016  Prior Year Actual Expenditures. 122,134 57,634 1,039 3,417 1,070 1,249 2,538 2,000 1,057 5,142 4,510 105 1,335 23,610 1,335 23,610 0 0 1,360 0 0 1,36	Actual Tax Rate 1.53	of	9 186,191 186,191 186,191 186,191 186,191 2013 2013 2013 22,806 12,914 10,660 4,275 4,155 13,341 6,847 17,243 11,590 17,243 14,219 4,736 4,554 14,219 4,736 6,238 4,554 1 1,201,636 1 1,201,636 1 1,201,636 1 1,201,636 1 1,201,636 1 1,201,636 1 1,201,636 1 1,201,636 1 1,0035,137 2,614,852 1 1,0035,137 2,0035,137 2,0035,137 2,0035,137 2,0035,137 2,0035,137 2,0035,137 2,0035,137 2,0035,137 2,0035,137 2,0035,137 2,0035,137 2,0035,137 2,00	Tax Rate* 2.068*  0.000 0.393 0.000 0.448 0.000 0.223 0.191 1.266 0.374 0.188 0.924 0.924 0.867	Budget / for Expt	0 91,925	Amin	udget.2014 bunt of 2013 /slorem Tax 153,609 0 3,956 0 1,850 0 2,437 911 1,803 4,064 557 7,649 3,473 2,813	Tax i	2.263 0.000 0.409 0.000 0.403 0.000 0.218 1.268 1.269 1.200 1.926 1.154 1.020 1.974 1.984
sepital No Fund Warrants and Purchase Principal Total	185,000 150,000 150,000 345,016 680,016  2012 Prior Year Actual Expenditures. 127,134 1,079 1,477 1,477 1,477 1,478 2,538 2,000 1,057 1,451 1,519 1,551 1,249 4,510 105 1,353 2,3610 1,057 1,4510 105 1,249 4,510 105 1,259 1,4510 1,550 1,4510 1,550 1,4510 1,550 1,4510 1,550 1,4510 1,550 1,4510 1,550 1,4510 1,550 1,4510 1,550 1,4510 1,550 1,4510 1,550 1,4510 1,550 1,4510 1,550 1,4510 1,550 1,451	Actual Tax Rate 1.53	of	0 186,191 186,	Tax Rate* 2.068*  0.000 0.393 0.000 0.448 0.000 0.223 0.191 1.266 0.374 0.188 0.924 0.924 0.867	8udget / for Expe for Expe 67,1,1 5,6,5 4,5,4	0 91,925	Amin	udget.2014 bunt of 2013 /slorem Tax 153,609 0 3,956 0 1,850 0 2,437 911 1,803 4,064 557 7,649 3,473 2,813	Tax i	2.263 0.000 0.409 0.000 0.403 0.000 0.218 1.268 1.269 1.200 1.926 1.154 1.020 1.974 1.984
sapital No Fund Warrants are Purchase Principal Total  Total  Total  District Funds  District  Township  Nam Township  Nam Township  Nam Township  Nam Township  Nam Township  Nam Township  Lore Township  Nam Township  Lore Township  Lore Township  Lore Township  Township  Township  Township	185,000 150,000 150,000 345,016 680,016  2012 Prior Year Actual Expenditures. 127,134 1,079 1,477 1,477 1,477 1,478 2,538 2,000 1,057 1,451 1,519 1,551 1,249 4,510 105 1,353 2,3610 1,057 1,4510 105 1,249 4,510 105 1,259 1,4510 1,550 1,4510 1,550 1,4510 1,550 1,4510 1,550 1,4510 1,550 1,4510 1,550 1,4510 1,550 1,4510 1,550 1,4510 1,550 1,4510 1,550 1,4510 1,550 1,4510 1,550 1,4510 1,550 1,451	Actual Tax Rate 1.53	of	0 186,191 186,191 2013 Frent Year Eat. Expenditures 142,053 22,466 12,914 10,660 4,275 4,155 13,341 6,847 9,192 11,590 17,243 13,684 14,219 4,736 4,368 4,368 14,219 4,736 6,238 4,584 4,5	Tax Rate* 2.068*  0.000 0.393 0.000 0.448 0.000 0.223 0.191 1.266 0.374 0.188 0.924 0.924 0.867	8udget / for Expe for Expe 67,1,1 5,6,5 4,5,4	0 91,925	Amin	udget.2014 bunt of 2013 /slorem Tax 153,609 0 3,956 0 1,850 0 2,437 911 1,803 4,064 557 7,649 3,473 2,813	Tax i	2.263 0.000 0.409 0.000 0.403 0.000 0.218 1.268 1.269 1.200 1.926 1.154 1.020 1.974 1.984
spital No Fund Warrants are Purchase Principal Total	185,000 150,000 150,000 150,000 345,016 680,016  Prior Year Actual Expenditures. 122,134 57,634 1,139 3,817 1,470 1,249 2,538 2,500 1,057 5,142 4,510 105 105 1,350 105 1,350 105 1,350 105 1,350 105 1,350 105 1,350 105 1,350 105 1,350 105 1,350 105 1,350 105 1,350	Actual Tax Rate 1.53	of	9 186,191 186,	Tax Rate* 2.068*  0.000 0.393 0.000 0.448 0.000 0.223 0.191 1.266 0.374 0.188 0.924 0.924 0.867	Budget for Experience (57.14) 59.9.9.9.11.11.11.11.11.11.11.11.11.11.11	0 0 0 91,925 91,	Amin	udget.2014 bunt of 2013 /slorem Tax 153,609 0 3,956 0 1,850 0 2,437 911 1,803 4,064 557 7,649 3,473 2,813	Tax i	2.263 0.000 0.409 0.000 0.403 0.000 0.218 1.268 1.269 1.200 1.926 1.154 1.020 1.974 1.984
spital No Fund Warrants are Purchase Principal Total  Total  District Downship Down Township District D	185,806 150,001 150,001 345,016 680,016  Prior Year Actual Expenditures 122,134 1,039 3,817 1,079 2,535 2,000 1,057 5,142 4,510 105 1,256 2,366 2,366 2,366 6,502,41 2,489 6,600,741 2,488,366 4,201,437 1,288,346 4,545,196 4,551,196 6,500,741 1,488,346 4,545,196 4,551,196 6,500,741 1,488,346 4,545,196 4,565,196 1,565,197 1,566,592 6,135,197 1,0366,593 6,135,179	Actual Tax Rate 1.53	of	0 186,191 186,191 186,191 2013 Frent Year Est. Expenditures 142,053 22,466 12,914 10,660 12,914 10,660 4,275 4,155 13,341 6,477 9,192 11,590 17,243 13,684 14,219 4,736 6,238 4,584 4,584 6,129,507 1,201,636 10,035,137 10,055,137 10,057,702 4,755,507 1,417,125	Tax Rate* 2.068*  0.000 0.393 0.000 0.448 0.000 0.223 0.191 1.266 0.374 0.188 0.924 0.924 0.867	67.1 67.1 15.5 2.5; 45.3 11.1,1	0 91,925	Amin	udget.2014 bunt of 2013 /slorem Tax 153,609 0 3,956 0 1,850 0 2,437 911 1,803 4,064 557 7,649 3,473 2,813	Tax i	2.263 0.000 0.409 0.000 0.403 0.000 0.218 1.268 1.268 1.290 1.926 1.154 1.020 1.974 1.984
spital No Fund Warrants are Purchase Principal Total Total Total District D	185,000 150,000 150,000 150,000 345,016 680,016  Prior Year Actual Expenditures. 122,134 57,634 1,139 3,817 1,070 1,249 2,535 2,000 1,057 5,142 4,510 105 1,057 1,135 23,410 1,250 4,360 4,360 2,300 4,360 4,360 4,360 4,360 4,360 4,360 4,360 4,360 4,360 4,360 4,361 4,061,311 19,366,393 4,201,311 19,366,393 4,201,317 19,366,377 1,4521,372 1,4521,772 1,4	Actual Tax Rate 1.53	of	9 186,191 186,191 186,191 186,191 186,191 186,191 186,191 186,191 170,191 186,191 170,191 186,	Tax Rate* 2.068*  0.000 0.393 0.000 0.448 0.000 0.223 0.191 1.266 0.374 0.188 0.924 0.924 0.867	8udget for Experience (57.4) 57.4, 59.6, 52.5, 4.5, 4.5, 4.5, 4.5, 4.5, 4.5, 4.5, 4	91,925 91,925 91,925 91,925 91,925 191,925 Nutherity Inditures 156,993 13,557 10,665 4,677 14,284 6,847 11,591 17,284 13,567 14,239 1,737 14,239 1,737 14,239 14,737 14,239 14,737 14,239 14,737 14,239 14,737 14,239 14,737 14,239 14,737 15,747 16	Amin	udget.2014 bunt of 2013 /slorem Tax 153,609 0 3,956 0 1,850 0 2,437 911 1,803 4,064 557 7,649 3,473 2,813	Tax i	2.263 0.000 0.409 0.000 0.403 0.000 0.218 1.268 1.268 1.290 1.926 1.154 1.020 1.974 1.984
spital No Fund Warrants are Purchase Principal Total Total Total District D	185,806 150,001 345,016 680,016 680,016 Frier Year Actual Expenditures. 122,134 57,634 1,139 3,817 1,470 1,249 2,535 2,000 1,057 5,142 4,510 165 2,540 2,540 2,540 3,000 4,354,996 4,540,996 4,554,986 4,554,9	Actual Tax Rate 1.53	of	0 186,191 186,191 186,191 2013 Frent Year Est. Expenditures 142,053 22,466 12,914 10,660 12,914 10,660 4,275 4,155 13,341 6,477 9,192 11,590 17,243 13,684 14,219 4,736 6,238 4,584 4,584 6,129,507 1,201,636 10,035,137 10,055,137 10,057,702 4,755,507 1,417,125	Tax Rate* 2.068*  0.000 0.393 0.000 0.448 0.000 0.223 0.191 1.266 0.374 0.188 0.924 0.924 0.867	8udget / for Expr.  67.4 1.5.2 2.5.5 4.5.3 11.1.1 1.5.	0 0 1,925 91,925	Amin	udget.2014 bunt of 2013 /slorem Tax 153,609 0 3,956 0 1,850 0 2,437 911 1,803 4,064 557 7,649 3,473 2,813	Tax i	2.263 0.000 0.409 0.000 0.403 0.000 0.218 1.268 1.268 1.290 1.926 1.154 1.020 1.974 1.984
spital No Fund Warrants are Purchase Principal Total  Total  Total  District Distric	185,000 150,000 150,000 345,016 680,016  Prior Year Actual Expenditures. 172,134 1,079 3,417 1,070 1,249 2,538 2,000 1,057 5,142 4,570 105 2,560 8,000 0 4,366 2,300 67,628,675 1,129,098 4,366 4,366 4,366 4,366 4,366 4,366 4,366 4,367 1,090 4,361 4,361 4,361 4,361 4,361 4,361 4,361 4,361 4,363	Actual Tax Rate 1.53	of	0 186,191 186,191 186,191 186,191 186,191 186,191 186,191 186,191 186,191 186,191 17,201 12,914 10,660 12,914 10,660 14,275 4,155 13,241 14,275 13,241 14,219 17,243 13,664 14,219 17,243 13,664 14,219 17,243 12,191 14,736 14,219 14,736 14,219 14,736 14,219 14,736 14,219 14,736 14,219 14,736 14,219 14,736 14,73	Tax Rate* 2.068*  0.000 0.393 0.000 0.448 0.000 0.223 0.191 1.266 0.374 0.188 0.924 0.924 0.867	8udget for Expe for Expe 67.1 5.6 4.5 4.5 11.1 1.3 4.3 3.3	91,925 91,925 91,925 91,925 91,925 191,925 191,925 191,925 191,925 191,925 191,925 191,925 191,925 191,357 191,591 191,254 113,684 14,229 113,684 14,229 13,684 14,229 13,684 14,229 13,684 14,238 14,337 14,238 14,337 14,238 14,337 14,238 14,337 15,511 16,438 1	Amin	udget.2014 bunt of 2013 /slorem Tax 153,609 0 3,956 0 1,850 0 2,437 911 1,803 4,064 557 7,649 3,473 2,813	Tax i	2.263 0.000 0.409 0.000 0.403 0.000 0.218 1.268 1.268 1.290 1.926 1.154 1.020 1.974 1.984
spital No Fund Warrants use Furchase Principal Total  Total  District Funds District	185,000 150,000 150,000 150,000 345,016 680,016 680,016  Prior Year Actual Expenditures. 122,134 57,634 1,139 3,417 1,470 1,249 2,538 2,000 1,057 5,142 4,510 105 105 1,335 23,610 2,560 8,000 0 4,560 2,300 1,289 6,600,741 2,488,346 4,654,996 4,201,431 10,306,892 4,201,431 10,306,892 1,466,377 1,4524,772 4,524,772 4,524,773 1,544,860 3,399,462 3,173,469	Actual Tax Rate 1.53	of	9 186,191 186,191 186,191 186,191 186,191 186,191 196,191 196,191 196,191 196,660 19,214 19,191 19,590 11,259 11,2	Tax Rate* 2.068*  0.000 0.393 0.000 0.448 0.000 0.223 0.191 1.266 0.374 0.188 0.924 0.924 0.867	8udget / for Expt.  67.1 15.3 2.5 2.5 3.4 1.1 1.5 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8 3.8	0 91,925	Amin	udget.2014 bunt of 2013 /slorem Tax 153,609 0 3,956 0 1,850 0 2,437 911 1,803 4,064 557 7,649 3,473 2,813	Tax i	2.263 0.000 0.409 0.000 0.403 0.000 0.218 1.268 1.268 1.290 1.926 1.154 1.020 1.974 1.984
spital No Fund Warrants are Purchase Principal Total  Total  Total  District Distric	185,000 150,000 150,000 345,016 680,016  Prior Year Actual Expenditures. 172,134 1,079 3,417 1,070 1,249 2,538 2,000 1,057 5,142 4,570 105 2,560 8,000 0 4,366 2,300 67,628,675 1,129,098 4,366 4,366 4,366 4,366 4,366 4,366 4,366 4,367 1,090 4,361 4,361 4,361 4,361 4,361 4,361 4,361 4,361 4,363	Actual Tax Rate 1.53	of	0 186,191 186,191 186,191 186,191 186,191 186,191 186,191 186,191 186,191 186,191 17,201 12,914 10,660 12,914 10,660 14,275 4,155 13,241 14,275 13,241 14,219 17,243 13,664 14,219 17,243 13,664 14,219 17,243 12,191 14,736 14,219 14,736 14,219 14,736 14,219 14,736 14,219 14,736 14,219 14,736 14,219 14,736 14,73	Tax Rate* 2.068*  0.000 0.393 0.000 0.448 0.000 0.223 0.191 1.266 0.374 0.188 0.924 0.924 0.867	67.1 67.1 1.3 5.6 5.4 5.3 11.1 1.5 4.3 3.3 3.3 4.3 4.3 4.3 4.3 4.3 4.3 4.3	91,925 91,925 91,925 91,925 91,925 191,925 191,925 191,925 191,925 191,925 191,925 191,925 191,925 191,357 191,591 191,254 113,684 14,229 113,684 14,229 13,684 14,229 13,684 14,229 13,684 14,238 14,337 14,238 14,337 14,238 14,337 14,238 14,337 15,511 16,438 1	Amin	udget.2014 bunt of 2013 /slorem Tax 153,609 0 3,956 0 1,850 0 2,437 911 1,803 4,064 557 7,649 3,473 2,813	Tax i	2.263 0.000 0.409 0.000 0.403 0.000 0.218 1.268 1.268 1.290 1.926 1.154 1.020 1.974 1.984

## AFFIDAVIT OF PUBLICATION State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least fift times a year and has been published at least five (5) years in Graham C Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRA COUNTY, KANSAS, and is NOT a trade, religious or fraternal public

THAT said newspaper is PRINTED IN KANSAS and PUBLIS in GRAHAM COUNTY, KANSAS, and entered as second class mail n at the post office of its publication in HILL CITY, KANSAS:

publication in HILL CITY, KANSAS;
THAT, a notice of which the attached is a true and correct
was published in a regular issue of said newspaper for consec
weeks commencing with the issue of JULY 31
Jem My
Publication Fee\$ 99 SUBSCRIBED and sworn
Extra Copies @ 50¢ \$to before me this
TOTAL LEGAL FEE\$ 990 day of
My commission expires Notary P

## CONSOLIDATED METHOD FUND PAGE

Special District Name

South Star Cemetery

Adopted Budget	Prior Year	Current Year	Proposed Budge
General	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance, Jan. 1	6,781	6,058	
Ad Valorem Tax	1,518	1,519	
Delinquent Tax	12		C
Motor Vehicle Tax	24	27	
Recreational Vehicle Tax	2	I	1
16/20 M Vehicle Tax	19	10	
LAVTR			
Slider			
Gross Earnings (Intangibles) Tax			
Sale of Lots	0		
Interest on Idle Funds	2		
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	1,577	1,557	21
Resources Available:	8,358	7,615	3,052
Expenditures:		/	-,,
Mowing	2,200	2,500	2,500
Budget Preparation	100	110	120
Budget Publication			
Maintenance		1,974	1,964
	<del></del>		
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
Total Expenditures	2,300	4,584	4,584
Jnencumbered Cash Balance, Dec 31	6,058	3,031 >	OXXXXXXXXXXXXXXX
011/2012 Budget Authority Amount:	4,950	4,951	
/iolation of Budget Law for 2011/2012:	No	No [	
ossible Cash Violation for 2011:	No		
	Non-Appror	oriated Balance	
Total Exp	enditures and Non-Approp	priated Balance	4,584
		Tax Required	1,532
Delinquency Computation	%		0
	Amount of Ta	x to be Levied[	1,532

ALLOCATION OF MVT AND RVT

		ANTIN ACT I		
Budgeted Fund	Actual Amt	2014 MVT	2014 RVT	2014 16/20M
Names	of LY Levy	Alloc	Alloc	Alloc
General	1,519	12	1	8
Total	1,519	12	1	8

MVT Factor	0.00790	RVT Factor	0.00066	
			16/20M Factor	0.00527

## SOUTH STAR CEMETERY

	Computation to Determine Limit for	r 2014	
1 2 3	- *** out the Eoty Mi 2013 Dudget	+	Amount of Levy \$ 1,519 \$ 1,519
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013:	5,813	
5.	Increase in Personal Property for 2013:  5a. Personal Property 2013 + 31,402  5b. Personal Property 2012 - 24,804  5c. Increase in Personal Property (5a minus 5b) +	6,598	
6.		(Use Only if > 0)	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	12,411	
8.	Total Estimated Valuation July 1, 2013 1,480,239		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,467,828	
10.	Factor for Increase (7 divided by 9)	0.00846	
11.	Amount of Increase (10 times 3)	+ \$	S 13
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	1,532
13.	Debt Service Levy in this 2014 Budget		0
4.	Maximum levy, including debt service, without a Resolution (12 plus 13)		1,532

If the 2014 budget includes tax levies exceeding the total on line 14, you mu adopt a resolution to exceed this limit and attach a copy to this budge