

CERTIFICATE

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

Union Valley Cemetery #12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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Schedule of Transfers		4			
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Fund	K.S.A.				
General	17-1330	6	7,718	3,500	3,382
Debt Service	10-113				
Totals		XXXXXXXXXX	7,718	3,500	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					1034946
Resolution					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address: _____

Robert D. Curran

Cheryl Loring



Attest: *August 9* 2013

Kathleen Marsick
County Clerk

Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>3,500</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 3,500</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>0</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>0</u>
5b. Personal Property 2012	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8. Total Estimated Valuation July, 1,2013	<u>1,034,946</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,034,946</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 3,500</u>
13. Debt Service Levy in this 2014 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>3,500</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Union Valley Cemetery #12
 Republic County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	3,500	111	0	46	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,500	111	0	46	0

County Treas MVT Estimate 111

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 46

County Treas Slider Estimate 0

MVT Factor 0.03171

RVT Factor 0.00000

16/20M Factor 0.01314

Slider Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	5,284	6,057	4,061
Receipts:			
Ad Valorem Tax	3,501	3,500	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	120	153	111
Recreational Vehicle Tax			0
16/20M Vehicle Tax	81	48	46
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,702	3,701	157
Resources Available:	8,986	9,758	4,218
Expenditures:			
Labor-Mowing	1,750	2,800	2,800
Publication	74	75	75
Operations	845	572	1,000
Supplies			
Improvement		2,000	3,583
Insurance	260	250	260
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,929	5,697	7,718
Unencumbered Cash Balance Dec 31	6,057	4,061	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	6,901	5,697	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,718
		Tax Required	3,500
		Delinquent Comp Rate:	0.000
		Amount of 2013 Ad Valorem Tax	3,500

First Published in *The Courland Journal* July 25, 2013

NOTICE OF BUDGET HEARING

The governing body of
Union Valley Cemetery #12
REPUBLIC COUNTY

Will meet on August 8, 2013, at 6:30 p.m. at the Arnold Loring residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 ad Valorem Tax establish the maximum limits of the 2014 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year 2012		Current Year Est. 2013		Proposed Budget 2014		
	Expend	Tax Rate	Expend	Tax Rate	Expenditures	Amount of 2013 Ad Valcom Tax	Est. Tax Rate
General	2,929	3.989	5,697	3.736	7,718	3,500	3.382
Debt Service							
Totals	2,929	3.989	5,697	3.736	7,718	3,500	3.382
Less Transfer	0		0		0		
Net Expend	2,929		5,697		7,718		
Total Tax Levied	3,500		3500		XXXXXXX		
Assessed Valuation	77,488		937,053		1,034,946		
Outstanding Indebtedness							
Jan 1	2011		2012		2013		
G.O Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur Prine	0		0		0		
Total	0		0		0		

*tax rates are expressed in mills.
Cheryl Loring
 Treasurer

Union Valley Cemetery #12