

2014

CERTIFICATE

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

Valley Cemetery #20

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	4,239	2,900	2.483
Debt Service	10-113				
Totals		XXXXXXXXXX	4,239	2,900	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					1168358 Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Attest: Sept 3, 2013



County Clerk

Cheryl Loring
Deputy

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>2,900</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,900</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	0
5b. Personal Property 2012	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2013	<u>1,168,400</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,168,400</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>2,900</u>
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>2,900</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Valley Cemetery #20
Republic County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	2,900	156	1	60	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,900	156	1	60	0

County Treas MVT Estimate 156

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 60

County Treas Slider Estimate 0

MVT Factor 0.05379

RVT Factor 0.00034

16/20M Factor 0.02069

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	230	1,352	1,122
Receipts:			
Ad Valorem Tax	2,985	2,900	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax	122	196	156
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	44	57	60
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales	40		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,205	3,154	217
Resources Available:	3,435	4,506	1,339
Expenditures:			
Labor-Mowing	2,025	2,000	2,300
Publication	58	100	100
Maintenance		1,284	1,839
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,083	3,384	4,239
Unencumbered Cash Balance Dec 31	1,352	1,122	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,084	3,384	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,239
Tax Required			2,900
Delinquent Comp Rate: 0.000			0
Amount of 2013 Ad Valorem Tax			2,900

NOTICE OF BUDGET HEARING

First published in *The Courtland Journal* - August 15, 2013 1t

The governing body of

Valley Cemetery #20

Republic County

will meet on August 26, 2013 at 8:00 p.m. at Joe Stenszus residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	2,083	2.997	3,384	2.741	4,239	2,900	2.482
Debt Service							
Totals	2,083	2.997	3,384	2.741	4,239	2,900	2.482
Less: Transfers	0		0		0		
Net Expenditures	2,083		3,384		4,239		
Total Tax Levied	2,900		2,900		xxxxxxxxxxxxxx		
Assessed Valuation	967,802		1,038,162		1,168,400		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Joe Stenszus

Treasurer

Valley Cemetery #20