

2014

CERTIFICATE

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

White Rock Cemetery #23

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	3,685	950	1.065
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	3,685	950	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					892257
Resolution					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Chad Russey*  
\_\_\_\_\_  
*Mary Lynn Stenson*  
*md*  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest: May 30, 2013



*Kathleen Marsieck*  
County Clerk

*Cheryl Loring, Deputy*

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	950
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	950
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	0
5b. Personal Property 2012	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2013	_____	0
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	950
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	950

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

White Rock Cemetery #23  
Republic County

2014

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	950	56	4	28	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	950	56	4	28	0

County Treas MVT Estimate 56

County Treas RVT Estimate 4

County Treas 16/20 M Vehicle Tax Estimate 28

County Treas Slider Estimate 0

MVT Factor 0.05895

RVT Factor 0.00421

16/20M Factor 0.02947

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	8,064	8,045	2,647
Receipts:			
Ad Valorem Tax	933	950	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	62	52	56
Recreational Vehicle Tax	4	3	4
16/20M Vehicle Tax	15	15	28
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	48		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,062</b>	<b>1,020</b>	<b>88</b>
<b>Resources Available:</b>	<b>9,126</b>	<b>9,065</b>	<b>2,735</b>
Expenditures:			
Labor-Mowing	782	1,500	1,500
Publication	38	100	100
Supplies	261	200	500
Repairs		500	
Operation		700	
Capital Outlay		3,418	1,585
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>1,081</b>	<b>6,418</b>	<b>3,685</b>
Unencumbered Cash Balance Dec 31	8,045	2,647	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,185	6,418	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,685
Tax Required			950
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			950



<p>First Published in <i>The Courtland Journal</i> March 28, 2013</p> <p>NOTICE OF BUDGET HEARING</p> <p>The governing body of</p> <p><b>WHITE ROCK CEMEMTERY #22</b></p> <p><b>REPUBLIC COUNTY</b></p> <p>will meet on April 10, 2013, at 7:00 p.m. at White Rock Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.</p> <p><b>BUDGET SUMMARY</b></p> <p>Proposed Budget 2014 Expenditures and Amount of 2013 ad Valorem Tax establish the maximum limits of the 2014 Budget. Estimated Tax Rate is subject to change depending on the final assessed Valuation.</p>							
FUND	Prior Year 2012		Current Year Est. 2013		Proposed Budget 2014		
	Expend	Tax Rate	Expend	Tax Rate	Budget Authority for Expenditures	Amount of 2013 Ad Valcom Tax	Est. Tax Rate
General	1,081	1.299	6,418	1.236	3,685	950	#DIV/0!
Debt Service							
Totals	1,081	1.299	6,418	1.236	3,685	950	#DIV/0!
Less Transfer	0		0		0		
Net Expend	1,081		6,418		3,685		
Total Tax Levied	950		950		xxxxxxx		
Assessed Valuation	731,543		769,170		0		
<b>Outstanding Indebtedness</b>							
Jan 1	2011		2012		2013		
G.O Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur Prine	0		0		0		
Total	0		0		0		
*tax rates are expressed in mills.							
<b>Charles Russell</b> Treasurer							

White Rock Cemetery # 22