

2014

CERTIFICATE

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

Willoughby Cemetery #9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	17-1330	1,386	650	.615
Debt Service	10-113			
Totals	xxxxxxxxx	1,386	650	
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				1057906
Resolution				Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address: _____

DAVID TRECEK
Ren Denk
Jerome Kieffer



Attest: August 13, 2013

Kathleen Marsucik
County Clerk

Cheryl Loring
Deputy

Governing Body

Willoughby Cemetery #9
Republic County

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	650
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>650</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>0</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>0</u>	
5b. Personal Property 2012	-	<u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>	
8. Total Estimated Valuation July, 1, 2013		<u>1,057,861</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,057,861</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>650</u></u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>650</u></u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Willoughby Cemetery #9
Republic County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	650	41	1	9	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	650	41	1	9	0

County Treas MVT Estimate 41

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 9

County Treas Slider Estimate 0

MVT Factor 0.06308

RVT Factor 0.00154

16/20M Factor 0.01385

Slider Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	1,318	1,133	685
Receipts:			
Ad Valorem Tax	644	650	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	41	42	41
Recreational Vehicle Tax	1	2	1
16/20M Vehicle Tax	12	11	9
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	699	705	51
Resources Available:	2,017	1,838	736
Expenditures:			
Labor-Mowing	700	1,000	1,100
Publication		100	100
Operations	184	53	186
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	884	1,153	1,386
Unencumbered Cash Balance Dec 31	1,133	685	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,566	1,153	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,386
Tax Required			650
Delinquent Comp Rate: 0.000			0
Amount of 2013 Ad Valorem Tax			650

First published in The Belleville Telescope, Thursday, July 18, 2013) 1t

NOTICE OF BUDGET HEARING

The governing body of **Willoughby Cemetery #9**, Republic County will meet on **July 29, 2012 at 7:00 p.m.** at **Ron Denk Residence** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Prior Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	884	0.649	1,153	0.641	1,386	650	0.614
Debt Service							
Totals	884	0.649	1,153	0.641	1,386	650	0.614
Less: Transfers	0		0		0		
Net Expenditures	884		1,153		1,386		
Total Tax Levied	650		650		xxxxxxxxxx		
Assessed Valuation	1,002,349		1,014,588		1,057,861		

*Tax rates are expressed in mills.

Ronald Denk,
Treasurer

43/B

Willoughby Cemetery #9