

2014

CERTIFICATE

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

Zion Cemetery #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	4,005	3,000	1.803
Debt Service	10-113				
Totals		XXXXXXXXXX	4,005	3,000	
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					1664085
Resolution					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address: _____

W. W. Walenta member
Mark J. Goolsby
Don Reg. Jandroz
Mark D. Muddack

Attest: June 13, 2013



Kathleen Marscek
County Clerk
Cheryl Lering, Deputy

Governing Body

Zion Cemetery #1
Republic County

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>2,500</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,500</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	0
5b. Personal Property 2012	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2013	_____	0
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>2,500</u>
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>2,500</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Zion Cemetery #1
Republic County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	2,500	149	4	76	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,500	149	4	76	0

County Treas MVT Estimate 149

County Treas RVT Estimate 4

County Treas 16/20 M Vehicle Tax Estimate 76

County Treas Slider Estimate 0

MVT Factor 0.05960

RVT Factor 0.00160

16/20M Factor 0.03040

Slider Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	2,445	3,150	776
Receipts:			
Ad Valorem Tax	2,510	2,500	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	130	157	149
Recreational Vehicle Tax	4	6	4
16/20M Vehicle Tax	68	75	76
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	1		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,714	2,738	229
Resources Available:	5,159	5,888	1,005
Expenditures:			
Labor-Mowing	1,640	2,500	2,500
Publication		100	100
Operations	119	500	500
Improvement		1,762	655
Insurance	250	250	250
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,009	5,112	4,005
Unencumbered Cash Balance Dec 31	3,150	776	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,764	5,112	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,005
Tax Required			3,000
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			3,000

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Zion Cemetery #1 District with respect to financing the 2014 annual budget for Zion Cemetery #1, Republic County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Zion Cemetery #1 district budget exceed the amount levied to finance the 2013 Zion Cemetery #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Zion Cemetery #1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Zion Cemetery #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Zion Cemetery #1 budget as defined above.

Adopted this 3rd day of June, 2013 by the Zion Cemetery #1 District Board, Republic County, Kansas.

Zion Cemetery #1 District Board

Max D. Murdock
Chair/President

Bradley Jordan
Member

Keith Price
Member

Page No.

(Attach a signed copy to the budget)

First published in The Belleville Telescope, Thursday, May 23, 2013) 1t

NOTICE OF BUDGET HEARING

The governing body of **Zion Cemetery #1**, Republic County will meet on **June 3, 2013 at 8:00 p.m.** at **Melvin Jeardoe residence, 460 160 Rd, Concordia, KS** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Prior Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,009	1.702	5,112	1.595	4,005	3,000	
Debt Service							
Totals	2,009	1.702	5,112	1.595	4,005	3,000	
Less: Transfers	0		0		0		
Net Expenditures	2,009		5,112		4,005		
Total Tax Levied	2,500		2,500		xxxxxxxxx		
Assessed Valuation	1,469,413		1,567,459		0		

*Tax rates are expressed in mills.

Ora Lee Jeardoe,
Treasurer

35/B

Zion Cemetery #1