

Agency Township, Kansas

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>61,630</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>61,630</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>13,232</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>86,911</u>	
5b. Personal Property 2012	- <u>97,809</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u>13,501</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>26,733</u>
8. Total Estimated Valuation July 1, 2013	<u>4,565,134</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,538,401</u>
10. Factor for Increase (7 divided by 9)		<u>0.00589</u>
1. Amount of Increase (10 times 3)	+ \$	<u>363</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>61,993</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>61,993</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Agency Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	2,113	103	5	14
0		0	0	0
		0	0	0
Road	57,166	2,788	122	352
Noxious Weed	2,351	115	5	14
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	61,630	3,006	132	380

County Treasurer's Motor Vehicle Estimate 3,006

County Treasurer's Recreational Vehicle Estimate 132

County Treasurer's 16/20M Vehicle Estimate 380

Motor Vehicle Factor 0.04877

Recreational Vehicle Factor 0.00214

16/20M Vehicle Factor 0.00617

Agency Township, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	55,624	57,166	xxxxxxxxxxxxxx
Delinquent Tax	165	25	25
Motor Vehicle Tax	2,596	3,337	2,788
Recreational Vehicle Tax	98	110	122
16/20M Vehicle Tax		242	352
Special Highway/Gasoline Tax	2,964	3,000	3,000
Interest on Idle Funds	55		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	61,502	63,880	6,287
Resources Available:	61,502	63,880	6,287
Expenditures:			
Officers Pay	2,700	1,440	1,440
Salaries & Wages	14,037	3,520	3,520
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Operating Expenses	6,074	4,962	4,962
Materials and Supplies	22,678	37,300	37,193
Motor Grader Lease Pymt	11,658	11,658	11,658
Transfer to Special Machinery	4,355	5,000	5,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	61,502	63,880	63,773
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	62,845	63,880	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	63,773
		Tax Required	57,486
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	57,486

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	17,590
Transfers from:	
Road Fund	4,355
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Transfers from: Noxious	330
Interest on Idle Funds	
Other	1,221
Resources Available:	23,496
Total Expenditures	
Unencumbered Cash Balance, Dec 31	23,496

Agency Township, Kansas
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	2,647	2,351	xxxxxxxxxxxxxx
Delinquent Tax	8	3	3
Motor Vehicle Tax	154	159	115
Recreational Vehicle Tax	6	5	5
16/20 M Vehicle Tax		12	14
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,815	2,530	137
Resources Available:	2,815	2,530	137
Expenditures:			
Operating Expenses	2,485	2,530	2,499
Transfer to Sp Mach Fund	330	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,815	2,530	2,499
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,867	2,637	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,499
		Tax Required	2,362
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	2,362

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Operating Expenses			
Transfer to Sp Mach Fund			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	0

