

NOTICE OF BUDGET HEARING

The governing body of
Alexander Belle Prairie Township
Rush County

will meet on August 12, 2013 at 7:00 PM at Kueffer Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kueffer Hall, Alexander and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	6,798	8.195	12,950	5.272	88,282	12,107	4.100
Special Machinery							
Totals	6,798	8.195	12,950	5.272	88,282	12,107	4.100
Less: Transfers	0		0		0		
Net Expenditure	6,798		12,950		88,282		
Total Tax Levied	18,112		13,546		XXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	2,210,015		2,569,679		2,952,829		
Township Assessed Valuation Only					2,707,470		

*Tax rates are expressed in mills.

Gloria Morgan
Treasurer

Alexander Belle Prairie Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>13,546</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>13,546</u>
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>2,539</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>46,246</u>
5b. Personal Property 2012	- <u>49,044</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u>5,358</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>7,897</u>
8. Total Estimated Valuation July 1, 2013	<u>2,952,829</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,944,932</u>
10. Factor for Increase (7 divided by 9)	<u>0.00268</u>
11. Amount of Increase (10 times 3)	+ \$ <u>36</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>13,582</u></u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>13,582</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Alexander Belle Prairie Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	13,546	867	7	580
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	13,546	867	7	580

County Treasurer's Motor Vehicle Estimate	<u>867</u>	
County Treasurer's Recreational Vehicle Estimate		<u>7</u>
County Treasurer's 16/20M Vehicle Estimate		<u>580</u>
Motor Vehicle Factor	<u>0.06400</u>	
Recreational Vehicle Factor		<u>0.00052</u>
16/20M Vehicle Factor		<u>0.04282</u>

Alexander Belle Prairie Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	56,346	70,650	73,957
Receipts:			
Ad Valorem Tax	20,981	13,546	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,350	867
Recreational Vehicle Tax		8	7
16/20 M Vehicle Tax		495	580
LAVTR			0
Gross Earnings (Intangibles) Tax		768	724
Lot Sales	80	40	40
Interest on Idle Funds	41	50	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,102	16,257	2,218
Resources Available:	77,448	86,907	76,175
Expenditures:			
Officers Pay	300	300	300
Salaries & Wages			
Employee Benefits			
Equipment Repairs & Supplies	626	1,500	1,500
Equipment		5,000	80,332
Mowing	3,400	3,600	3,600
Ambulance	2,300	2,300	2,300
Budget & Publications	172	250	250
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,798	12,950	88,282
Unencumbered Cash Balance Dec 31	70,650	73,957	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	10,250	83,280	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,282
		Tax Required	12,107
Delinquent Comp Rate:	0.0%		0
	Amount of 2013 Ad Valorem Tax		12,107

NOTICE OF BUDGET HEARING

The governing body of
Alexander Belle Prairie Township
Rush County

will meet on August 12, 2013 at 7:00 PM at Kueffer Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kueffer Hall, Alexander and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	6,798	8.195	12,950	5.272	88,282	12,107	4.100
Special Machinery							
Totals	6,798	8.195	12,950	5.272	88,282	12,107	4.100
Less Transfers	0		0		0		
Net Expenditure	6,798		12,950		88,282		
Total Tax Levied	18,112		13,546		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	2,210,015		2,569,679		2,952,829		
Township Assessed Valuation Only					2,707,470		

*Tax rates are expressed in mills.

Gloria Morgan
 Treasurer

Affidavit of Publication

State of Kansas, }
Rush County, }ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 25th day of July, 2013, with subsequent publications being made on the following date

_____, 2013
_____, 2013
_____, 2013

Tim Engel

Managing Editor

Subscribed and sworn to before me this 25th day of July 2013.

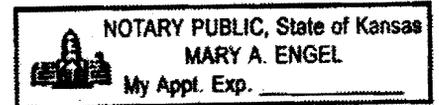
Mary A. Engel

Notary Public

My commission expires: 8-11-14

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____

**ALEXANDER
BELLE PRAIRIE
TOWNSHIP
2014
PROPOSED
BUDGET**

NOTICE OF BUDGET HEARING

The governing body of
Alexander Belle Prairie Township
Rush County

will meet on August 12, 2013 at 7:00 PM at Kneifer Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kneifer Hall, Alexander and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	6,798	8.195	12,950	5.272	88,282	12,107	4.100
Special Machinery							
Totals	6,798	8.195	12,950	5.272	88,282	12,107	4.100
Less: Transfers	0		0		0		
Net Expenditure	6,798		12,950		88,282		
Total Tax Levied	18,112		13,546		*****		
Total Assessed Valuation	2,210,015		2,569,679		2,952,829		
Township Assessed Valuation Only					2,707,470		

*Tax rates are expressed in mills.

Gloria Morgan
 Treasurer