

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>37,054</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 37,054</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>31,656</u>	
5b. Personal Property 2012	- <u>34,339</u>	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ _____	8,107
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>8,107</u>
8. Total Estimated Valuation July 1, 2013	<u>2,152,147</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,144,040</u>
10. Factor for Increase (7 divided by 9)		<u>0.00378</u>
11. Amount of Increase (10 times 3)		+ \$ <u>140</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 37,194</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>37,194</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Arvonía Township, Kansas
 Osage County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	9,214	498	13	55
0	0	0	0	0
0	0	0	0	0
Road	22,331	1,206	33	133
Cemetery	5,509	297	8	33
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	37,054	2,001	54	221

County Treasurer's Motor Vehicle Estimate	<u>2,001</u>		
County Treasurer's Recreational Vehicle Estimate		<u>54</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>221</u>
Motor Vehicle Factor	<u>0.05400</u>		
Recreational Vehicle Factor		<u>0.00146</u>	
16/20M Vehicle Factor			<u>0.00596</u>

Arvonía Township, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	3,075	7,294	10,113
Receipts:			
Ad Valorem Tax	8,854	9,214	xxxxxxxxxxxxxxxx
Delinquent Tax	321	50	50
Motor Vehicle Tax	525	608	498
Recreational Vehicle Tax	14	11	13
16/20 M Vehicle Tax		36	55
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursement			
Refund			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,714	9,919	616
Resources Available:	12,789	17,213	10,729
Expenditures:			
Officers Pay	1,320	1,100	1,100
Operating Expense	4,175	6,000	19,116
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,495	7,100	20,216
Unencumbered Cash Balance Dec 31	7,294	10,113	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	11,251	15,444	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,216
		Tax Required	9,487
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	9,487

Arvonia Township, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	29,114	36,186	42,288
Receipts:			
Ad Valorem Tax	21,541	22,331	XXXXXXXXXXXXXXXX
Delinquent Tax	1,371	180	180
Motor Vehicle Tax	1,238	1,475	1,206
Recreational Vehicle Tax	31	28	33
16/20M Vehicle Tax		88	133
Special Highway/Gasoline Tax	4,750	5,000	5,000
Federal Flood Control	1,633	1,200	1,200
Interest on Idle Funds			
Miscellaneous	172		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,736	30,302	7,752
Resources Available:	59,850	66,488	50,040
Expenditures:			
Salaries & Wages	3,183	6,500	6,500
Employee Benefits	0	0	0
Equipment	7,926	0	0
Operating Expenses	490	5,700	5,700
Materials and Supplies	12,065	12,000	60,831
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	23,664	24,200	73,031
Unencumbered Cash Balance Dec 31	36,186	42,288	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	39,464	64,539	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,031
		Tax Required	22,991
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	22,991

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Arvonía Township, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Cemetery			
Unencumbered Cash Balance January 1	0	1,270	1,270
Receipts:			
Ad Valorem Tax	5,289	5,509	XXXXXXXXXXXXXXXXXX
Delinquent Tax	166	25	25
Motor Vehicle Tax	297	364	297
Recreational Vehicle Tax	8	7	8
16/20 M Vehicle Tax		22	33
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,760	5,927	363
Resources Available:	5,760	7,197	1,633
Expenditures:			
Cemetery Operations	4,490	5,927	7,304
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,490	5,927	7,304
Unencumbered Cash Balance Dec 31	1,270	1,270	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	5,685	5,927	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,304
		Tax Required	5,671
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	5,671

Adopted Budget

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	0

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-01

A resolution expressing the property taxation policy of the Board of Arvonía Township, Kansas with respect to financing the 2014 annual budget for Arvonía Township, Kansas, Osage County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Arvonía Township, Kansas budget exceed the amount levied to finance the 2013 Arvonía Township, Kansas Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Arvonía Township, Kansas provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Arvonía Township, Kansas of Osage County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2014 Arvonía Township, Kansas budget as defined above.

Adopted this 25th day of July, 2013 by the Arvonía Township, Kansas Board, Osage County, Kansas.

Arvonía Township, Kansas Board

Kathy Baw
Trustee

[Signature]
Treasurer

James H. Rogers
Clerk

(Attach a signed copy to the budget)