

2014

**CERTIFICATE**

To the Clerk of Logan, State of Kansas  
We, the undersigned, officers of

**Augustine Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	3,500	1,421	1.172
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	20,698	4,394	3.625
Special Road	80-1413	8	10,373	6,063	5.001
		8			
C.D.					
Special Machinery		7			
<b>Totals</b>		XXXXXX	34,571	11,878	9.798
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2013 Valuation				

Assisted by:

Address:

Email:

Attest: Sept. 9<sup>th</sup> 2013

*Crystal Rucker*  
County Clerk

*J.R.* Treasurer  
*Harold E. Myers* Treasurer  
*John Doe* clerk

Governing Body

Special Road Election held November 2010 for 5.0 Mills for 5 years.  
First levy in 2012.

**NOTICE OF BUDGET HEARING**

The governing body of  
**Augustine Township**  
**Logan**

will meet on Thursday September 5th at 7:00 p.m. at Jeff Brown Residence @ 210 Co. Road 100, Wallace, KS 67761 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at this hearing and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	453		1,948		3,500	1,421	1.172
Debt Service							
Library							
Road	3,285	9.973	11,481	6.881	20,698	4,394	3.624
Special Road		5.000	5,271	5.000	10,373	6,063	5.000
C.D.							
Special Machinery							
<b>Totals</b>	<b>3,738</b>	<b>14.973</b>	<b>18,700</b>	<b>11.881</b>	<b>34,571</b>	<b>11,878</b>	<b>9.796</b>
Less: Transfers	0		0		0		
Net Expenditure	3,738		18,700		34,571		
Total Tax Levied	11,729		11,807		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	784,153		993,795		1,212,559		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Harold Myers  
Township Treasurer

Augustine Township

2014

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$ <u>11,807</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>11,807</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2013:</b>	+ <u>0</u>
5. <b>Increase in Personal Property for 2013:</b>	
5a. Personal Property 2013	+ <u>33,725</u>
5b. Personal Property 2012	- <u>28,172</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>5,553</u>
	(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2013:</b>	+ <u>1,705</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>7,258</u>
8. Total Estimated Valuation July 1, 2013	<u>1,212,559</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>1,205,301</u>
10. Factor for Increase (7 divided by 9)	<u>0.00602</u>
Amount of Increase (10 times 3)	+ \$ <u>71</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>11,878</u></u>
13. <b>Debt Service Levy in this 2014</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>11,878</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Augustine Township  
Logan

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	6,838	475	0	58
Special Road	4,969	346	0	43
	0	0	0	0
	0	0	0	0
	0	0	0	0
C.D.	0	0	0	0
	0	0	0	0
Total	11,807	821	0	101

County Treasurer's Motor Vehicle Estimate 821

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 101

Motor Vehicle Factor 0.06954

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00855

Augustine Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	4,448	4,027	2,079
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	22	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	5	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
	0	0	
	0	0	
	0	0	
		0	
Interest on Idle Funds	5		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>32</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>4,480</b>	<b>4,027</b>	<b>2,079</b>
Expenditures:			
Officers Pay		500	500
Operating Expense	203	948	2,000
Insurance	250	500	1,000
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>453</b>	<b>1,948</b>	<b>3,500</b>
Unencumbered Cash Balance Dec 31	4,027	2,079	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	2,500	1,948	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,500
		Tax Required	1,421
Delinquent Comp Rate:	0.0%		0
	Amount of 2013 Ad Valorem Tax		1,421

Augustine Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	10,497	17,090	14,411
Receipts:			
Ad Valorem Tax	7,820	6,838	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	659	567	475
Recreational Vehicle Tax			0
16/20M Vehicle Tax	52	37	58
Special Highway/Gasoline Tax	1,347	1,360	1,360
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,878</b>	<b>8,802</b>	<b>1,893</b>
<b>Resources Available:</b>	<b>20,375</b>	<b>25,892</b>	<b>16,304</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	3,285	11,481	20,698
Road Materials			
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,285</b>	<b>11,481</b>	<b>20,698</b>
Unencumbered Cash Balance Dec 31	17,090	14,411	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	17,658	11,481	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,698
		Tax Required	4,394
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	4,394

**Special Machinery**

K.S.A. 68-141g

	2012 Actual Year
Unencumbered Cash Balance, Jan 1	31,438
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	46
Other	
<b>Resources Available:</b>	<b>31,484</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>31,484</b>

Augustine Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Special Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	3,921	3,921
Receipts:			
Ad Valorem Tax	3,921	4,969	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		284	346
Recreational Vehicle Tax			0
16/20 M Vehicle Tax		18	43
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,921</b>	<b>5,271</b>	<b>389</b>
<b>Resources Available:</b>	<b>3,921</b>	<b>9,192</b>	<b>4,310</b>
Expenditures:			
Maintenance	0	5,271	10,373
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>5,271</b>	<b>10,373</b>
Unencumbered Cash Balance Dec 31	3,921	3,921	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,917	5,271	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,373
		Tax Required	6,063
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	6,063

Adopted Budget

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	0

**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks Budget Information for 2014:**

Total Assessed Valuation for 2013	1,212,559
New Improvements for 2013	0
Personal Property excluding oil, gas, and mobile homes - 2013	33,725
Property that has changed in use for 2013	1,705
Personal Property excluding oil, gas, and mobile homes- 2012	28,172
Gross earnings (intangible) tax estimate for 2014	0
Neighborhood Revitalization - 2014	0

**Actual Tax Rates for the 2013 Budget:**

<u>Fund</u>	<u>Rate</u>
General	
Debt Service	
Library	
Road	6.881
Special Road	5.000
0	
0	
0	
C.D.	
0	
<b>Total</b>	<b>11.881</b>

Final Assessed Valuation from the November 1, 2012 Abstract: 993,795

**From the County Treasurer's Budget Information - 2014 Budget Year Estimates:**

Motor Vehicle Tax Estimate	821
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	101
LAVTR	
Special Highway/Gasoline Tax	1,360

**Computation of Delinquency**

Actual Delinquency for 2011 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the 2012 Budget Certificate Page**

Funds	2012 Expenditure Amounts Budget Authority
General	2,500
Debt Service	
Library	
Road	17,658
Special Road	3,917
0	
0	
0	
C.D.	
0	
0	
0	

Note: If the 2012 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

**Input sheet for Township budget form**  
 Enter Township Name followed by 'Township'  
 Enter County Name followed by 'County'

Augustine Township  
 Logan

Enter year being budgeted (YYYY)

2014

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2013 Budget, Certificate Page:

\*If amended, then use the amended figures.\*

Fund name for all funds with a tax levy:	Statute	2013 *Expenditures*	2012 Ad Valorem Tax
General	79-1962	1,948	
Debt Service	10-113		
Library	12-1220		
Road	68-518c	11,481	6,838
Special Road	80-1413	5,271	4,969
C.D.			
Total Ad Valorem Tax for 2013 Budgeted Year			11,807

Other Fund Names:


Total Expenditures for 2013

18,700

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2013 Budget, Budget Summary Page:

	2011 Tax Rate (2012 Column)
General	
Debt Service	
Library	
Road	9.973
Special Road	5.000
0	
0	
0	
C.D.	
0	
Total 2011 Tax Levy Rate	14.973

Total Tax Levied (2012 budget column)

11,729

Assessed Valuation (2012 budget column)

784,153

Outstanding Indebtedness, January 1:

	2011	2012
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

