

2014

**CERTIFICATE**

To the Clerk of Barton County, State of Kansas  
We, the undersigned, officers of  
Beaver Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:			2014 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only	
<del>Computation to Determine Limit 2014 (Spec)</del>	<del>2</del>				
Computation to Determine Limit 2014 (Town)	X2				
Alloc of MVT, RVT, and 16/20M Vehicles T	X3				
Schedule of Transfers	X4				
Statement of Indebt. & Lease/Purchase	X5				
<b>Fund</b>	<b>K.S.A.</b>				
<del>0</del>	<del>19-2716</del>	<del>7</del>			
Total	xxxxx	0	0	0.000	
<b>Fund</b>	<b>K.S.A.</b>	Is a Resolution required?	No		
General	79-1962 ✓	X6	11,450	10,943	1,790
<del>Debt Service</del>	<del>10-113</del>				
<del>Library</del>	<del>12-1220</del>				
Road	68-518c ✓	X7	91,724	88,178	14,422
<del>Special Road</del>	<del>80-1413</del>				
<del>Noxious Weed</del>	<del>2-1318</del>				
Fire	79-1962 ✓	X8	13,600	10,687	1,748
Fire Protection		11			
Special Machinery	68-141g	9			
<b>Totals</b>	xxxxxx		116,774	109,809	17,960
Budget Summary	12				
Neighborhood Revitalization		Is a Resolution required?	No /		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
0					
	Nov. 1, 2013 Valuation				

6,114,015

Assisted by:  
Darlene Lank  
Address:  
1428 NE 140 Ave  
Clafflin, KS 675225  
Email:  
tdlank@hbcomm.net

*Roy J. Anderson*  
*David Belmont*  
*Dave Cole*

Attest: August 23, 2013 ?  
*[Signature]*  
County Clerk

Governing Body

Special Road which held for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_



Beaver Township

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013		+ \$ <u>109,770</u> ✓
2. Debt Service Levy in 2013		- \$ <u>0</u> ✓
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>109,770</u></b> ✓
 <b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ <u>2,515</u> ✓	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>68,853</u> ✓	
5b. Personal Property 2012	- <u>79,925</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u> ✓	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	+ <u>0</u> ✓	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>2,515</u> ✓	
8. Total Estimated Valuation July 1, 2013	<u>6,164,800</u> ✓	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>6,162,285</u> ✓	
10. Factor for Increase (7 divided by 9)	<u>0.00041</u> ✓	
11. Amount of Increase (10 times 3)		+ \$ <u>45</u> ✓
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>109,815</u></b> ✓
13. <b>Debt Service Levy in this 2014</b>		<u>0</u> ✓
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>109,815</u></b> ✓

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Beaver Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	11,063	324	5	65 66
Debt Service		0	0	0
Library		0	0	0
Road	85,367	2,499	41	526 511
Special Road		0	0	0
Noxious Weed		0	0	0
Fire	13,340	390	6	67 80
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	109,770	3,213	52	657

County Treasurer's Motor Vehicle Estimate 3,213

County Treasurer's Recreational Vehicle Estimate 52

County Treasurer's 16/20M Vehicle Estimate 657

Motor Vehicle Factor 0.02927

Recreational Vehicle Factor 0.00048

16/20M Vehicle Factor 0.00599





Beaver Township  
FUND PAGE

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	52✓	49	111
Receipts:			
Ad Valorem Tax	10,407✓	11,063	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	101✓		
Motor Vehicle Tax	604✓	380	324✓
Recreational Vehicle Tax	9	3	5✓
16/20 M Vehicle Tax	102✓	66✓	65 66
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Less Prior Year Treasurer Credit Balance	-661✓		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,562</b>	<b>11,512</b>	<b>396</b>
<b>Resources Available:</b>	<b>10,614</b>	<b>11,561</b>	<b>507</b>
Expenditures:			
Officers Pay	1,510	2,000	2,000
Salaries & Wages	40		
Employee Benefits	2,738	1,000	1,000
Supplies	1,863	2,050	2,050
Equipment		500	500
Buildings Maintenance		150	150
Insurance	3,302	4,450	4,450
Other	1,112	1,300	1,300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,565</b>	<b>11,450</b>	<b>11,450</b>
Unencumbered Cash Balance Dec 31	49	111	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	11,825	11,450	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,450
Tax Required			10,943
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			10,943

Beaver Township

2014

**FUND PAGE - ROAD AND SPECIAL MACHINERY**

Adopted Budget

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	151	368	-654
<b>Receipts:</b>			
Ad Valorem Tax	84,663	85,367	XXXXXXXXXXXXXXXX
Delinquent Tax	823		
Motor Vehicle Tax	3,179	3,088	2,499
Recreational Vehicle Tax	49	25	41
16/20M Vehicle Tax	532	538	520 511
Special Highway/Gasoline Tax	4,806	4,504	4,540
Less Prior Year Treasurer Credit Balance	-1,013		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>93,040</b>	<b>93,522</b>	<b>7,591</b>
<b>Resources Available:</b>	<b>93,191</b>	<b>93,890</b>	<b>6,937</b>
<b>Expenditures:</b>			
Officers Pay	755	600	600
Salaries & Wages	16,097	15,000	15,000
Employee Benefits			
Road Maintenance		4,000	4,000
Road Materials	28,627	30,000	27,180
Equipment		29,444	29,444
Insurance		1,500	1,500
Other Operating	24,345	14,000	14,000
Transfer to Special Machinery	23,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>92,824</b>	<b>94,544</b>	<b>91,724</b>
Unencumbered Cash Balance Dec 31	368	-654	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	93,500	94,544	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	91,724
		Tax Required	84,787
		Delinquent Comp Rate:	4.0%
		Amount of 2013 Ad Valorem Tax	3,391
			88,178

See Tab D

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	36521
<b>Transfers from:</b>	
Road Fund	23,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Sales of Culverts	450
Interest on Idle Funds	42
Other	236
<b>Resources Available:</b>	<b>60,249</b>
<b>Total Expenditures</b>	<b>19943</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>40,306</b>

Beaver Township  
FUND PAGE

2014

Adopted Budget Fire	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	5,984	4,230	2,437
Receipts:			
Ad Valorem Tax	10,824	13,340	XXXXXXXXXXXXXXXX
Delinquent Tax	105		
Motor Vehicle Tax	306	395	390
Recreational Vehicle Tax	5	3	6
16/20M Vehicle Tax	52	69	67 80
Less Prior Year Treasurer Credit Balance	-363		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,928</b>	<b>13,807</b>	<b>476</b>
<b>Resources Available:</b>	<b>16,912</b>	<b>18,037</b>	<b>2,913</b>
Expenditures:			
Operating Expense	4,908	4,000	3,000
Equipment	2,325	6,800	6,800
Fire Runs	2,460	4,800	3,800
Other	490		
Transfer to Fire Protection Fund	2,500		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>12,683</b>	<b>15,600</b>	<b>13,600</b>
Unencumbered Cash Balance Dec 31	4,230	2,437	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	15,550	15,600	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,600
Tax Required			10,687
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			10,687

Desired Carryover Into 2015	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2014 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2015	
\$2,437	2013 Ending Cash Balance (est.)
\$476	2014 Non-AV Receipts (est.)
\$10,687	2014 Ad Valorem Tax (est.)
\$13,600	Total 2014 Resources Available
\$13,317	Less 2012 Expenditures + 5%
\$283	Projected 2015 carryover (est.)

Mill Rate Comparison	
1.734	2014 Fund Mill Rate
2.015	2013 Fund Mill Rate
17.813	Total 2014 Mill Rate
16.583	Total 2013 Mill Rate

Is a resolution required? No

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

Page No. X8

Desired Carryover Into 2015	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2014 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2015	
\$0	2013 Ending Cash Balance (est.)
\$0	2014 Non-AV Receipts (est.)
\$0	2014 Ad Valorem Tax (est.)
\$0	Total 2014 Resources Available
\$0	Less 2012 Expenditures + 5%
\$0	Projected 2015 carryover (est.)

Mill Rate Comparison	
	2014 Fund Mill Rate
	2013 Fund Mill Rate
17.813	Total 2014 Mill Rate
16.583	Total 2013 Mill Rate

Is a resolution required? No

# Affidavit of Publication

BARTON COUNTY  
 2013 AUG -5 PM 12: 20  
 CLERK

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 19th day of July, 2013, with subsequent publications being made on the following dates:

- \_\_\_\_\_, 20\_\_\_\_
- \_\_\_\_\_, 20\_\_\_\_
- \_\_\_\_\_, 20\_\_\_\_
- \_\_\_\_\_, 20\_\_\_\_
- \_\_\_\_\_, 20\_\_\_\_
- \_\_\_\_\_, 20\_\_\_\_

Signed: David Settle

Subscribed and sworn to before me this 19th day of July, 2013.

Anita Settle  
Notary Public's Signature

My commission expires: June 23, 2015

Publication Fee: \$ 101.16

Total Publication Fee: \$ 101.16

 ANITA SETTLE  
Notary Public - State of Kansas  
My Appt. Expires 6/23/15

**Published in the July 19, 2013 Hoisington Dispatch**

NOTICE OF BUDGET HEARING

The governing body of  
**Beaver Township**  
**Barton County**

will meet on August 12, 2013 at 8:00 p.m. at Beaver Fire Station, Beaver, KS for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of Detailed budget information is available at Oerald Schauf, 481 NE 190 Road, Hoisington, KS and will be available at the meeting.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the millage rate of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Budget Authority for Expenditure
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	
Total	0	0.000	0	0.000	
Total Tax Levied:	0		0		XXXXXXXXXX
Assessed Valuation:	0		0		
Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Authority
General	10,565	1.897	11,450	1.671	11
Debt Service					
Library					
Road	92,824	15.433	94,544	12.897	9
Special Road					
Noxious Weed					
Fire	12,683	1.973	15,600	2.015	1
Fire Protection	2,500				
Special Machinery	19,943				
Totals	138,515	19.303	121,594	16.583	
Less: Transfers	25,500		0		
Net Expenditure	113,015		121,594		
Total Tax Levied:					
Township	109,325		109,770		XXXXXXXXXX
Assessed Valuation:					
Township	0		6,619,322		6
Outstanding Indebtedness, Jan 1					
G.O. Bonds	2011	0	2012	0	2
Other	0		0		
Lease Pur Princ	26,500		0		
Total	26,500		0		

\*Tax rates are expressed in mills.

Beaver Township  
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**NOTICE OF BUDGET HEARING**

The governing body of  
**Beaver Township**  
**Barton County**

will meet on August 12, 2013 at 8:00 p.m. at Beaver Fire Station, Beaver, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gerald Schauf, 481 NE 190 Road, Hoisington, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
0							
Total	0	0.000	0	0.000	0	0	0.000

Total Tax Levied:	0	0	XXXXXXXXXXXXXXXX
Assessed Valuation:	0	0	0

Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
General	10,565	1.897	11,450	1.671	11,450	10,943	1.775
Debt Service							
Library							
Road	92,824	15.433	94,544	12.897	91,724	88,178	14.304
Special Road							
Noxious Weed							
Fire	12,683	1.973	15,600	2.015	13,600	10,687	1.734
Fire Protection	2,500						
Special Machinery	19,943						
Totals	138,515	19.303	121,594	16.583	116,774	109,809	17.813
Less: Transfers	25,500		0		0		
Net Expenditure	113,015		121,594		116,774		
Total Tax Levied:							
Township	109,325		109,770		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5463,378		6,619,322		6,164,800		

Outstanding Indebtedness,	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	26,500	13,531	6,877
Total	26,500	13,531	6,877

\*Tax rates are expressed in mills.

Beaver Township

0