

Big Timber Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>6,127</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>6,127</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>16,688</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>37,533</u>
5b. Personal Property 2012	- <u>31,490</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>6,043</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u>2,510</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>25,241</u>
8. Total Estimated Valuation July 1, 2013	<u>1,380,655</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,355,414</u>
10. Factor for Increase (7 divided by 9)	<u>0.01862</u>
11. Amount of Increase (10 times 3)	+ \$ <u>114</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>6,241</u></u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>6,241</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Big Timber Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	111	707	612
Receipts:			
Ad Valorem Tax	4,232	3,768	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		325	324
Recreational Vehicle Tax		3	4
16/20 M Vehicle Tax		72	61
LAVTR			0
Gross Earnings (Intangibles) Tax		13	12
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,232	4,181	401
Resources Available:	4,343	4,888	1,013
Expenditures:			
Officers Pay	450	450	450
Mowing	1,085	2,500	2,000
Supplies		50	50
Budget & Publications	172	200	200
Fire District # 6	1,200	896	1,086
Cemetery Repairs	45		206
Cemetery	524		600
Utilities	160	180	180
Transfer to Spec. Mach. (No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach. (Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,636	4,276	4,772
Unencumbered Cash Balance Dec 31	707	612	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	4,508	4,276	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,772
		Tax Required	3,759
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	3,759

Big Timber Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	2,635	2,359	XXXXXXXXXXXXXX
Delinquent Tax		100	100
Motor Vehicle Tax		206	203
Recreational Vehicle Tax		2	3
16/20M Vehicle Tax		46	39
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,635	2,713	345
Resources Available:	2,635	2,713	345
Expenditures:			
Rush County Ambulance	2,635	2,613	2,613
Neighborhood Revitalization Rebate			
Miscellaneous		100	100
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,635	2,713	2,713
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	2,713	2,713	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,713
		Tax Required	2,368
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax:	2,368

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax:	0

NOTICE OF BUDGET HEARING

The governing body of
Big Timber Township
Rush County

will meet on August 13, 2013 at 7:30 PM at Liebenthal Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	3,636	2.702	4,276	2.543	4,772	3,759	2.723
Ambulance	2,635	1.716	2,713	1.592	2,713	2,368	2.092
Totals	6,271	4.418	6,989	4.135	7,485	6,127	4.815
Less: Transfers	0		0		0		
Net Expenditure	6,271		6,989		7,485		
Total Tax Levied	6,076		6,127		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	1,375,437		1,481,733		1,380,655		
Township Assessed Valuation Only					1,132,015		

*Tax rates are expressed in mills.

Darold Randa
Clerk

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 25th day of July, 2013, with subsequent publications being made on the following date

_____, 2013
_____, 2013
_____, 2013

Tim Engel

Managing Editor

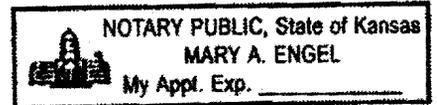
Subscribed and sworn to before me this 25th day of July 2013.

Mary A. Engel

Notary Public

My commission expires: 8-11-14

Printer's Fee \$ _____
Additional copies \$ _____



Approved this _____ day of _____, 20____

**BIG TIMBER
TOWNSHIP
2014
PROPOSED
BUDGET**

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Big Timber Township
Rush County

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Darold Rowda
 Clerk