

BYRON TOWNSHIP

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>168,955</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>168,955</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	36,924
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	42,301
5b. Personal Property 2012	- _____	35,027
5c. Increase in Personal Property (5a minus 5b)	+ _____	7,274
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>44,198</u>
8. Total Estimated Valuation July 1, 2013	_____	6,826,890
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>6,782,692</u>
10. Factor for Increase (7 divided by 9)		<u>0.00652</u>
11. Amount of Increase (10 times 3)		+ \$ <u>1,101</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>170,056</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>170,056</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BYRON TOWNSHIP

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	12,235	121	2	58	0
Debt Service	0	0	0	0	0
Road	156,720	1,561	22	744	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	168,955	1,682	24	802	0

County Treasurer's Motor Vehicle Estimate	<u>1,682</u>			
County Treasurer's Recreational Vehicle Estimate		<u>24</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>802</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.00996</u>			
Recreational Vehicle Factor		<u>0.00014</u>		
16/20M Vehicle Factor			<u>0.00475</u>	
Slider Factor				<u>0.00000</u>

BYRON TOWNSHIP

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	550	413	407
Receipts:			
Ad Valorem Tax	11,536	12,235	xxxxxxxxxxxxxxxx
Delinquent Tax	101		
Motor Vehicle Tax	242	120	121
Recreational Vehicle Tax	3	1	2
16/20 M Vehicle Tax	87	64	58
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,968	12,420	181
Resources Available:	12,518	12,833	589
Expenditures:			
Officers Pay	3,326	600	600
Salaries & Wages	600	2,070	2,070
Employee Benefits		400	400
Supplies	180	1,080	1,080
Equipment		926	926
Buildings Maintenance		500	500
Insurance	7,626	6,500	6,500
Publication	23		
Contractual	350	350	350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,105	12,426	12,426
Unencumbered Cash Balance Dec 31	413	407	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	12,426	12,426	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	12,426
		Tax Required	11,837
Delinquent Comp Rate:		0.000	0
Amount of 2013 Ad Valorem Tax			11,837

BYRON TOWNSHIP

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	5,814	8,301	20,918
Receipts:			
Ad Valorem Tax	148,802	156,720	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,162		
Motor Vehicle Tax	2,135	1,541	1,561
Recreational Vehicle Tax	26	17	22
16/20M Vehicle Tax	769	832	744
Slider			0
Special Highway/Gasoline Tax	2,219	1,962	1,997
Reimbursement	60,059		
Interest on Idle Funds		163	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	215,171	161,235	4,324
Resources Available:	220,985	169,536	25,242
Expenditures:			
Officers Pay	730	1,440	1,440
Salaries & Wages	16,987	33,126	33,126
Employee Benefits	4,198	2,500	2,500
Road Maintenance		10,012	10,012
Road Materials	39,869	43,732	43,732
Equipment	89,915	33,608	33,608
Insurance		3,200	3,200
Noxious Weed	4,568	2,500	2,500
Contractual			
Oil and Fuel	18,417	18,500	18,500
Transfer to Special Machinery	38,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	212,684	148,618	148,618
Unencumbered Cash Balance Dec 31	8,301	20,918	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	215,212	167,049	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	148,618
		Tax Required	123,376
Delinquent Comp Rate:		0.000	0
		Amount of 2013 Ad Valorem Tax	123,376

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	214,064
Transfers from:	
Road Fund	38,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,412
Other	
Resources Available:	253,476
Total Expenditures	60,059
Unencumbered Cash Balance, Dec 31	193,417

Pub, Stafford Courier
NOTICE OF BUDGET HEARING

2014

The governing body of
BYRON TOWNSHIP
STAFFORD COUNTY

will meet on August 20, 2013 at 8:00 P.M. at Dennis Siefkes Residence, 714 NE 160th St, Hudson, KS 67545 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dennis Siefkes Residence, 714 NE 160th St, Hudson, KS 67545 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	12,105	1.510	12,426	1.434	12,426	11,837	1.734
Road	212,684	19.403	148,618	18.372	148,618	123,376	18.072
Special Machinery	60,059						
Totals	284,848	20.913	161,044	19.806	161,044	135,213	19.806
Less: Transfers	38,000		0		0		
Net Expenditure	246,848		161,044		161,044		
Total Tax Levied	160,959		168,955		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,696,676		8,530,321		6,826,890		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Dennis Siefkes
Township Officer

PROOF OF PUBLICATION SENT TO:
*
STAFFORD COUNTY CLERK

BILLING SENT TO:
Dennis Siefkes
714 NE 160th St
Hudson, KS 67545

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PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in

STAFFORD County, Kansas THE ATTACHED was published on the following dates in a regular issue of said newspaper:

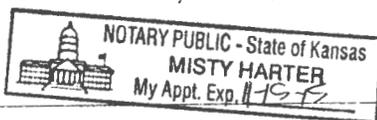
First Publication August 7, 2013
 Second Publication _____, 20____
 Third Publication _____, 20____
 Fourth Publication _____, 20____
 Fifth Publication _____, 20____
 Sixth Publication _____, 20____

Publication Fee \$ _____
 Affidavit, Notary's Fee \$ _____
 Additional Copies @ _____ \$ _____
 Total Publication Fee \$ _____

Witness my hand this 8 day of August, 2013
 (Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 8 day of
August, 2013

[Signature]
 (Notary Public)



My commission expires _____

(Published In The Stafford Courier, Wednesday, August 7, 2013)

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BYRON TOWNSHIP
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Special Machinery	60,059						
Totals	284,848	20.913	161,044	19.806	161,044	135,213	19.806
Int. Transfers	38,000		0		0		
Net Expenditure	246,848		161,044		161,044		
Total Tax Levied	160,950		168,955		XXXXXXXXXXXX		
Assessed Valuation:							
Township	7,696,676		8,530,321		6,826,890		
Outstanding Indebtedness, Jan 1	2011		2012		2013		
J.O. Bonds	0		0		0		
Other	0		0		0		
Other Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
[Signature]
 Township Officer