



CATLIN TOWNSHIP

2014

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$ <u>683</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>683</u>

**2013 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2013:	+ <u>2,669</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>144,207</u>	
5b. Personal Property 2012	- <u>139,313</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,894</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>8,498</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>16,061</u>	
8. Total Estimated Valuation July 1, 2013	<u>4,505,368</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,489,307</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00358</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>2</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>685</u></u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>685</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.







CATLIN TOWNSHIP

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	341	300	181
Receipts:			
Ad Valorem Tax	638	683	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3	0	
Motor Vehicle Tax	34	29	32
Recreational Vehicle Tax	1	0	1
16/20 M Vehicle Tax	7	7	7
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	0	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>683</b>	<b>719</b>	<b>40</b>
<b>Resources Available:</b>	<b>1,024</b>	<b>1,019</b>	<b>221</b>
Expenditures:			
Officers Pay	180	180	180
Salaries/Wages	400	500	600
Employee Benefits			
Supplies			
Fire Equipment		0	0
Buildings Maintenance			
Insurance			
Publications	131	135	135
Fees - Marion Co. Clerk	10		
Cemetery Operating	0	20	177
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	3	3	9
Miscellaneous		0	
Does misc. exceed 10% of Total Expenditures:			
<b>Total Expenditures</b>	<b>724</b>	<b>838</b>	<b>1,101</b>
Unencumbered Cash Balance Dec 31	300	181	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,119	1,099	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,101
		Tax Required	880
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	880

**NOTICE OF BUDGET HEARING**

The governing body of  
**CATLIN TOWNSHIP**  
**MARION COUNTY**

will meet on August 12, 2013 at 7:00 p.m. at Glaser residence - 1425 110th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marion County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	724	0.160	838	0.159	1,101	880	0.195
Debt Service							
Library							
Road							
Special Machinery							
Totals	724	0.160	838	0.159	1,101	880	0.195
Less: Transfers	0		0		0		
Net Expenditure	724		838		1,101		
Total Tax Levied	648		683		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,044,940		4,276,193		4,505,368		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Diane Glaser  
Treasurer

CATLIN TOWNSHIP

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	880	0.195	9
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
0			
<b>TOTAL</b>	<b>880</b>	<b>0.195</b>	<b>9</b>

2013 July 1 Valuation: 4,505,368

Valuation Factor: 4,505.368

Neighborhood Revitalization Subj to Rebate: 47,669

Neighborhood Revitalization factor: 47.669

TOWNSHIP RESOLUTION

RESOLUTION NO. 13-01

*A resolution expressing the property taxation policy of the Board of CATLIN TOWNSHIP with respect to financing the 2014 annual budget for CATLIN TOWNSHIP, MARION COUNTY, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 CATLIN TOWNSHIP budget exceed the amount levied to finance the 2013 CATLIN TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

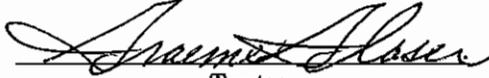
Whereas, CATLIN TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

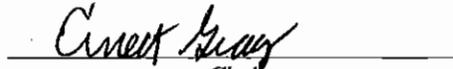
NOW, THEREFORE, BE IT RESOLVED by the Board of CATLIN TOWNSHIP of MARION COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2014 CATLIN TOWNSHIP budget as defined above.

Adopted this 12<sup>th</sup> day of Aug., 2013 by the CATLIN TOWNSHIP Board, MARION COUNTY, Kansas.

CATLIN TOWNSHIP Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

31<sup>st</sup> day of July, 2013

with subsequent publications being made

(First published in the Peabody Gazette-Bulletin, Peabody, Kan., July 31, 2013) 1t

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*Melvin Honeyfield*

Subscribed and sworn to before me this

31<sup>st</sup> day of July, 2013

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Assessed valuation	4,044,940		4,276,193		4,505,368		

*Jean M. Stuchlik*  
Notary Public, Marion County, Kansas

\*Tax rates are expressed in mills.  
Diane Glaser, Treasurer

P-45-27835

My appointment expires: 11-20-16

PUBLICATION FEE: \$108.00

Affidavit 5.00

(Seal)

