

**CERTIFICATE**

To the Clerk of BARTON COUNTY, State of Kansas  
We, the undersigned, officers of

**CLEVELAND TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962 ✓	4	8,769 ✓	8,492 ✓	1.609
Road	68-518c ✓	5	153,582 ✓	129,506 ✓	24.534
Special Machinery	68-141g	5			
<b>Totals</b>		xxxxxx	162,351 ✓	137,998 ✓	26.143
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required? No ✓		
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		5,278,650			
		Nov. 1, 2013 Valuation			

Assisted by:

Address:

Attest: July 11,

County Clerk



*Brian Hoffmann*  
*[Signature]*  
*[Signature]*

Governing Body

Special Road Election held for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

CLEVELAND TOWNSHIP

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013		+ \$ <u>170,545</u> ✓
2. Debt Service Levy in 2013		- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service		\$ <u>170,545</u> ✓
 <b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ <u>6,135</u> ✓	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>32,734</u> ✓	
5b. Personal Property 2012	- <u>33,429</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u> ✓	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ <u>10,135</u> ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>16,270</u> ✓	
8. Total Estimated Valuation July 1, 2013	<u>5,245,764</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,229,494</u> ✓	
10. Factor for Increase (7 divided by 9)	<u>0.00311</u> ✓	
11. Amount of Increase (10 times 3)		+ \$ <u>531</u> ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>171,076</u> ✓
13. Debt Service Levy in this 2014		<u>0</u> ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>171,076</u> ✓

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CLEVELAND TOWNSHIP

2014

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	8,562	115	0	14 12	0
Debt Service	0	0	0	0	0
Road	161,983	2,171	6	229 231	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>170,545</b>	<b>2,286</b>	<b>6</b>	<b>243</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate	<u>2,286</u>			
County Treasurer's Recreational Vehicle Estimate		<u>6</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>243</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.01340</u>			
Recreational Vehicle Factor		<u>0.00004</u>		
16/20M Vehicle Factor			<u>0.00142</u>	
Slider Factor				<u>0.00000</u>

CLEVELAND TOWNSHIP

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	269	151	150
Receipts:			
Ad Valorem Tax	8,036	8,562	XXXXXXXXXXXXXXXXXX
Delinquent Tax	248		
Motor Vehicle Tax	146	189	115
Recreational Vehicle Tax	0	3	0
16/20 M Vehicle Tax	15	14	12
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,445</b>	<b>8,768</b>	<b>127</b>
<b>Resources Available:</b>	<b>8,714</b>	<b>8,919</b>	<b>277</b>
Expenditures:			
Officers Pay	2,435	600	600
Salaries & Wages	4,134	2,019	2,019
Employee Benefits	112	850	850
Supplies	9		
Equipment	450		
Buildings Maintenance			
Insurance	350	3,700	3,700
Publication	73	100	100
Fire (Clafin Fire Dept.)	1,000	1,500	1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,563</b>	<b>8,769</b>	<b>8,769</b>
Unencumbered Cash Balance Dec 31	151	150	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	8,769	8,769	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			4
Tax Required			8,769
Delinquent Comp Rate:		0.000	8,492
Amount of 2013 Ad Valorem Tax			0
			8,492

CLEVELAND TOWNSHIP

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	1,073	420	16,871
Receipts:			
Ad Valorem Tax	128,291	161,983	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,952		
Motor Vehicle Tax	2,153	3,025	2,171
Recreational Vehicle Tax	6	40	6
16/20M Vehicle Tax	215	225	231
Slider			0
Special Highway/Gasoline Tax	5,078	4,759	4,797
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>139,695</b>	<b>170,032</b>	<b>7,205</b>
<b>Resources Available:</b>	<b>140,768</b>	<b>170,452</b>	<b>24,076</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	10,777	15,500	15,500
Employee Benefits		500	500
Road Maintenance		25,175	25,175
Road Materials	10,000	26,094	26,094
Equipment	72,543	58,932	75,383
Insurance	4,728	2,500	2,500
Noxious Weed	2,000	2,000	2,000
Claffin Fire Dept.		5,000	5,000
Fuel	5,400	2,000	2,000
Equipment Hire		14,440	14,440
			-16,450
Transfer to Special Machinery	34,900		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>140,348</b>	<b>153,581</b>	<b>153,582</b>
Unencumbered Cash Balance Dec 31	420	16,871	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	142,663	170,032	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	153,582
		Tax Required	129,506
		Delinquent Comp Rate:	0.000
		Amount of 2013 Ad Valorem Tax	129,506

**Special Machinery**

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	98,831
Transfers from:	
Road Fund	34,900
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	923
Other	
<b>Resources Available:</b>	<b>134,654</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>134,654</b>

BARTON COUNTY

# Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 14<sup>th</sup> day of July 2013 and the last publication on the 14<sup>th</sup> day of July 2013

Publication Fee \$ \_\_\_\_\_

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies \_\_\_\_\_ at \_\_\_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ 4357

(Sign) Mary Hoisington

Witness my hand this 15<sup>th</sup> day of July, 2013

SUBSCRIBED and Sworn to before me this 15<sup>th</sup>

day of July 2013

Raegina Werth  
(Notary Public)

State of Kansas - Notary Public  
**RAEGINA WERTH**  
My Commission Expires July 14

My commission expires \_\_\_\_\_

(Published in the Great Bend Tribune, July 14, 2013) -11  
**NOTICE OF BUDGET HEARING**  
 THE GOVERNING BODY OF  
**CLEVELAND TOWNSHIP, BARTON COUNTY**  
 will meet on August 16, 2013, at 10:00 a.m., at  
**BRIAN HOFFMAN RESIDENCE, 1938 NE 100TH AVE., CLAFLIN, KS**  
 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
 Detailed budget information is available at  
**BRIAN HOFFMAN RESIDENCE, 1938 NE 100TH AVE., CLAFLIN, KS**  
 and will be available at this hearing.

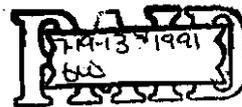
**BUDGET SUMMARY**  
 Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax
General	8,563	1.800	6,769	1.321	8,769	8,492
Road	140,348	28.737	153,581	24.986	153,582	129,506
Special Machin						
TOTALS	148,911	30.537	162,350	26.307	162,351	137,998
Lease Transfers	34,900		0		0	
Net Expenditures	114,011		162,350		162,351	
Total Tax Levied	140,108		170,545		xxxxxxxx	
Ass'd Valuation Township	4,588,162		6,482,996		5,245,764	

**OUTSTANDING INDEBTEDNESS, JANUARY 1**

	2011	2012	2013
G.D. Bonds	0	0	0
Other	0	0	0
Lease Purch Price	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills  
 Greg Lamatsch  
 Township Officer



BARTON COUNTY  
2013 JUL 22 AM 10:48  
CLERK

*Pub. Great Bend Tribune*  
NOTICE OF BUDGET HEARING

2014

The governing body of  
**CLEVELAND TOWNSHIP**  
**BARTON COUNTY**

will meet on August 16, 2013 at 10:00 A.M. at Brian Hoffman Residence, 1938 NE 100th Ave, Claflin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brian Hoffman Residence, 1938 NE 100th Ave, Claflin, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	8,563	1.800	8,769	1.321	8,769	8,492	1.619
Road	140,348	28.737	153,581	24.986	153,582	129,506	24.688
Special Machinery							
Totals	148,911	30.537	162,350	26.307	162,351	137,998	26.307
Less: Transfers	34,900		0		0		
Net Expenditure	114,011		162,350		162,351		
Total Tax Levied	140,108		170,545		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,588,162		6,482,996		5,245,764		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*[Signature]*  
Township Officer