



Cleveland Township

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$	<u>60,096</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>60,096</u>

**2013 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2013:</b>	+ <u>                    </u>	18,415	
5. <b>Increase in Personal Property for 2013:</b>			
5a. Personal Property 2013	+ <u>                    </u>	86,741	
5b. Personal Property 2012	- <u>                    </u>	96,287	
5c. Increase in Personal Property (5a minus 5b)	+ <u>                    </u>	0	
			(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2013:</b>	+ <u>                    </u>	16,728	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>35,143</u>	
8. Total Estimated Valuation July 1, 2013	<u>                    </u>	2,632,397	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>2,597,254</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01353</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>813</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>60,909</u>	
13. <b>Debt Service Levy in this 2014</b>		<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>60,909</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.







Cleveland Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	12,574	12,249	6,359
Receipts:			
Ad Valorem Tax	23,881	21,058	xxxxxxxxxxxxxxx
Delinquent Tax	202	0	0
Motor Vehicle Tax	574	568	631
Recreational Vehicle Tax	34	28	35
16/20 M Vehicle Tax	793	906	684
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>25,484</b>	<b>22,560</b>	<b>1,350</b>
<b>Resources Available:</b>	<b>38,058</b>	<b>34,809</b>	<b>7,709</b>
Expenditures:			
Officers Pay	1,080	1,500	2,000
Salaries & Wages	14,006	14,500	15,500
Employee Benefits	2,105	2,500	3,500
Supplies	1,457	2,000	3,000
Insurance	4,471	5,000	5,500
Legal & Professional	1,000	1,250	1,350
Publication	490	500	525
Shed Rent	1,200	1,200	1,200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>25,809</b>	<b>28,450</b>	<b>32,575</b>
Unencumbered Cash Balance Dec 31	12,249	6,359	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	31,350	32,250	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,575
		Tax Required	24,866
Delinquent Comp Rate:	0.0%		0
	Amount of 2013 Ad Valorem Tax		24,866

Cleveland Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	39,166	30,432	20,043
Receipts:			
Ad Valorem Tax	35,663	39,038	xxxxxxxxxxxxxxx
Delinquent Tax	537	150	150
Motor Vehicle Tax	796	848	1,170
Recreational Vehicle Tax	47	41	64
16/20M Vehicle Tax	1,099	1,353	1,267
Special Highway/Gasoline Tax	2,592	1,825	1,857
Patronage Dividend	119	0	0
Interest on Idle Funds	144	100	100
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>40,997</b>	<b>43,355</b>	<b>4,608</b>
<b>Resources Available:</b>	<b>80,163</b>	<b>73,787</b>	<b>24,651</b>
Expenditures:			
Road Maintenance	0	0	0
Road Materials	2,644	5,000	10,000
Equipment	21,244	21,244	21,244
Supplies	16,068	17,500	18,950
Contract Labor	2,275	2,500	3,000
Transfer to Special Machinery	7,500	7,500	7,500
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>49,731</b>	<b>53,744</b>	<b>60,694</b>
Unencumbered Cash Balance Dec 31	30,432	20,043	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	67,060	67,682	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,694
		Tax Required	36,043
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	36,043

**Special Machinery**

K.S.A. 68-141g

	2012 Actual Year
Unencumbered Cash Balance, Jan 1	5,000
Transfers from:	
Road Fund	7,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>12,500</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>12,500</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
**Cleveland Township**  
**Stafford County**

will meet on August 13, 2013 at 7:00 PM at the Joe Cornwell residence, 383 NW 30th Ave, St. John, KS 67576 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Joe Cornwell residence, 383 NW 30th Ave, St. John, KS 67576 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	25,809	10.029	28,450	8.109	32,575	24,866	9.446
Road	49,731	14.977	53,744	15.032	60,694	36,043	13.692
Special Machinery							
<b>Totals</b>	<b>75,540</b>	<b>25.006</b>	<b>82,194</b>	<b>23.141</b>	<b>93,269</b>	<b>60,909</b>	<b>23.138</b>
Less: Transfers	7,500		7,500		7,500		
Net Expenditure	68,040		74,694		85,769		
Total Tax Levied	59,616		60,096		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,384,028		2,596,915		2,632,397		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	93,256		76,210		58,397		
Total	93,256		76,210		58,397		

\*Tax rates are expressed in mills.

Jeff Mawhirter  
Treasurer



**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, STAFFORD, COUNTY SS:  
 Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

- 1st Publication July 31, 2013
- 2nd Publication \_\_\_\_\_, 2012
- 3rd Publication \_\_\_\_\_, 2012
- 4th Publication \_\_\_\_\_, 2012

Conrad Easterday  
 (Publications Manager)

SUBSCRIBED and sworn to before me this

31 day of July, 2013

Julie A. Chenoweth  
 (Notary Public)

**JULIE A. CHENOWETH**  
 Notary Public - State of Kansas  
 My Appt. Expires 3/21/2014

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	25,809	16.029	28,430	8.109	32,973	24,866	9.445
Road	49,731	14.977	53,744	15.032	66,694	36,043	13.293
Special Machinery							
<b>Totals</b>	<b>75,540</b>	<b>25.006</b>	<b>82,174</b>	<b>23.141</b>	<b>99,667</b>	<b>60,909</b>	<b>23.138</b>
Less: Transfers	7,500		7,500				
<b>Net Expenditure</b>	<b>68,040</b>		<b>74,674</b>		<b>99,667</b>		
Total Tax Levied	59,616		60,096		85,769		
Assessed Valuation:							
Township	2,394,038		2,596,913		2,632,397		
Outstanding Indebtedness:							
Jan 1	7011		7012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	97,256		76,210		58,397		
Total	97,256		76,210		58,397		

\*Tax rates are expressed in mills.

Jeff Mashiter  
 Treasurer