

Clinton Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>131,364</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 131,364</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>108,341</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>1,063,020</u>	
5b. Personal Property 2012	- <u>1,125,969</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>60,590</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>168,931</u>	
8. Total Estimated Valuation July 1, 2013	<u>9,284,253</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,115,322</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01853</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>2,435</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>133,799</u></u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>133,799</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Clinton Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	131,364	14,513	470	634	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	131,364	14,513	470	634	0

County Treasurer's Motor Vehicle Estimate 14,513

County Treasurer's Recreational Vehicle Estimate 470

County Treasurer's 16/20M Vehicle Estimate 634

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.11048

Recreational Vehicle Factor 0.00358

16/20M Vehicle Factor 0.00483

Slider Factor 0.00000

Clinton Township
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0		0
Other										
NONE										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Fire Truck	1/3/06	84	4.995	113,658	18,774	19,712	0
Grader	2008	72	3.95	137,150	68,608	0	0
Grader	7/5/05	84		147,618		24,000	24,000
Total					87,382	43,712	24,000

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clinton Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	13,472	27,742	22,344
Receipts:			
Ad Valorem Tax	123,729	129,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,118	1,500	700
Motor Vehicle Tax	12,916	14,400	14,513
Recreational Vehicle Tax	429	400	470
16/20 M Vehicle Tax	528	550	634
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax			0
Flood Control	3,570	3,400	3,000
Special City County Highway - Gas Tax	37,836	36,000	36,500
Dg Co Dust Palliative Reimb	660	400	0
Entrance Fees, tubes, rock			
Refunds	40		
Sale of Equipment			
Interest on Idle Funds	44	30	30
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	180,870	185,680	55,847
Resources Available:	194,342	213,422	78,191
Expenditures:			
Part Time Employee		1,440	1,440
Officers Pay	2,438	2,438	9,900
Salaries & Wages	32,704	34,000	36,000
Employee Benefits	15,017	16,000	17,000
Supplies & Repairs	9,427	10,000	20,000
Equipment	0	0	0
Utilities	2,726	3,200	4,000
Insurance	10,341	11,000	12,000
Road Materials	28,990	30,000	62,250
Fuel	11,280	13,000	14,000
Hired Services	1,095	1,200	1,400
Lease Payments	42,582	28,800	24,000
Fire Equipment Radio		30,000	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	10,000	10,000	10,000
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	166,600	191,078	211,990
Unencumbered Cash Balance Dec 31	27,742	22,344	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	191,032	202,360	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	211,990
		Tax Required	133,799
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			133,799

Clinton Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Special Highway/Gasoline Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2013 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	20,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	10,000
Interest on Idle Funds	
Other	
Resources Available:	30,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	30,000

NOTICE OF BUDGET HEARING

2014

The governing body of
Clinton Township
Douglas County

will meet on August 5th at 7:00 p.m. at Clinton Township Hall-1177 E 604 Road Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	166,600	13.364	191,078	14.164	211,990	133,799	14.411
Totals	166,600	13.364	191,078	14.164	211,990	133,799	14.411
Less: Transfers	10,000		10,000		10,000		
Net Expenditure	156,600		181,078		201,990		
Total Tax Levied	126,357		131,364		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,455,262		9,274,333		9,284,253		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	157,458		128,133		87,382		
Total	157,458		128,133		87,382		

*Tax rates are expressed in mills.

Joe Lieber - Twp Treasurer
Township Officer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Lawrence Daily Journal-World July 24, 2013)

Eric Moore of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/24/2013 with publications being made on the following dates:

07/24/2013



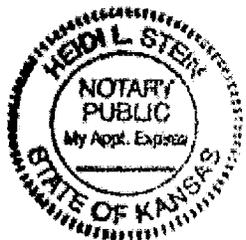
Subscribed and sworn to before me this



Notary Public

My Appointment expires: March 15, 2015

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$103.80
	\$103.80



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Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax
General	166,600	13.364	191,078	14.164	211,990	133,799
Special Machinery	0					
Totals	166,600	13.364	191,078	14.164	211,990	133,799
Less: Transfers	10,000		10,000		10,000	
Net Expenditure	156,600		181,078		201,990	
Total Tax Levied	126,357		131,364		133,799	14.411
Assessed Valuation						
Township	9,455,262		9,274,333		9,284,253	
Outstanding Indebtedness:						
Jan 1	2011		2012		2013	
G.O. Bonds	0		0		0	
Other	0		0		0	
Less: Purchase Principal	137,458		128,133		87,382	
Total	137,458		128,133		87,382	

* Tax rates are expressed in mills by Labor - Dep. Treasurer (total p. Office)