

2014

CERTIFICATE

To the Clerk of Trego County, State of Kansas
We, the undersigned, officers of

Collyer Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	1,100	960	.140
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413	7			
Noxious Weed	2-1318	7	5,000	4,703	0.731
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	6,100	5,663	.871
Budget Summary		8			
Neighborhood Revitalization			Is a Resolution required? Yes		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Collyer Township	6,434,651				
0	431,328				
Collyer City					
Total Assessed Valuation	6,865,979				
	Nov. 1, 2013 Valuation				

Assisted by:

Address:

Email:

Attest: September 10, 2013

Lori Augustine
County Clerk

Fanny R. Berg
Bradley D. Hays
of the JTB
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Collyer Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>4,915</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>4,915</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>16,439</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>189,752</u>
5b. Personal Property 2012	- <u>187,338</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,414</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>18,853</u>
8. Total Estimated Valuation July 1,2013	<u>6,861,018</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,842,165</u>
10. Factor for Increase (7 divided by 9)	<u>0.00276</u>
11. Amount of Increase (10 times 3)	+ \$ <u>14</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>4,929</u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>4,929</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Collyer Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	704	36	2	12
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed	4,211	220	6	71
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	4,915	256	8	83

County Treasurer's Motor Vehicle Estimate 256

County Treasurer's Recreational Vehicle Estimate 8

County Treasurer's 16/20M Vehicle Estimate 83

Motor Vehicle Factor 0.05215

Recreational Vehicle Factor 0.00154

16/20M Vehicle Factor 0.01682

Collyer Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	780	453	91
Receipts:			
Ad Valorem Tax	654	704	XXXXXXXXXXXXXXXXXX
Delinquent Tax	7	0	
Motor Vehicle Tax	23	22	36
Recreational Vehicle Tax	1	0	2
16/20 M Vehicle Tax	20	12	12
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest Income	2		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	708	738	50
Resources Available:	1,488	1,191	140
Expenditures:			
Officers Pay	650		
Salaries & Wages			
Employee Benefits			
Supplies	45	1,100	1,100
Equipment			
Buildings Maintenance			
Insurance	340		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,035	1,100	1,100
Unencumbered Cash Balance Dec 31	453	91	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,100	1,100	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,100
		Tax Required	960
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			960

Collyer Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget Special Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget Noxious Weed	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	579	513	0
Receipts:			
Ad Valorem Tax	4,637	4,211	XXXXXXXXXXXXXX
Delinquent Tax	36	0	
Motor Vehicle Tax	233	166	220
Recreational Vehicle Tax	7	3	6
16/20M Vehicle Tax	21	94	71
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,934	4,474	297
Resources Available:	5,513	4,987	297
Expenditures:			
Spraying	5,000	4,987	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	5,000	4,987	5,000
Unencumbered Cash Balance Dec 31	513	0	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	5,000	5,000	XXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		5,000
	Tax Required		4,703
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			4,703

See Tab D

NOTICE OF BUDGET HEARING

The governing body of
Collver Township
Trego County

will meet on August 5, 2013 at 2:00 p.m. at Steve Ziegler Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Steve Ziegler Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,035	0.086	1,100	0.118	1,100	960	0.140
Debt Service							
Library							
Road							
Special Road							
Noxious Weed	5,000	0.646	4,987	0.759	5,000	4,703	0.731
Fire Protection							
Special Machinery							
Totals	6,035	0.732	6,087	0.877	6,100	5,663	0.871
Less: Transfers	0		0		0		
Net Expenditure	6,035		6,087		6,100		
Total Tax Levied	5,325		4,915		xxxxxx		
Total Assessed Valuation	7,653,607		5,979,794		6,861,018		
Township Assessed Valuation Only					6,429,690		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Sandy R. Berg
Township Officer

RESOLUTION

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF COLLYER TOWNSHIP WITH RESPECT TO FINANCING THE 2014 ANNUAL BUDGET FOR COLLYER TOWNSHIP, TREGO COUNTY, KANSAS.

WHEREAS, budgeting, taxing, and service level decisions for all township services are the responsibility of the township board; and

WHEREAS, the ad valorem property tax is a primary source of revenue for financing township services; and

WHEREAS, it is the policy of the Collyer Township Board to minimize the property taxes used to finance township services at the lowest possible level, while exercising our stewardship responsibility to maintain basic services for our citizens; and

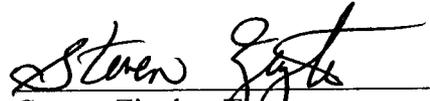
WHEREAS, it is the policy of the Collyer Township Board that, to the extent possible within the context of the needs of township residents, a 2014 budget for Collyer Township will be adopted that does not require property taxes to be levied for township purposes in an amount exceeding an amount levied to finance the 2013 Collyer Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

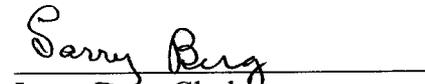
WHEREAS, despite the desire of the Collyer Township Board to adopt a 2014 budget while adhering to a maximum level of property taxation described in the foregoing paragraph, the residents of Collyer Township are to be aware that the 2014 Collyer Township budget may require property taxes to be levied in an amount greater than the level defined in the desired maximum level defined in the preceding paragraph, due to inflation.

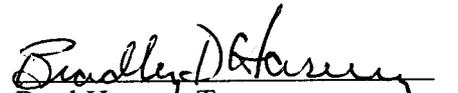
NOW, THEREFORE, BE IT RESOLVED by the Collyer Township Board of Trego County that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Collyer Township budget as defined above.

Adopted this 5 day of August, 2013 by the Collyer Township Board, Trego County, Kansas.

COLLYER TOWNSHIP BOARD


Steven Ziegler, Trustee


Larry Berg, Clerk


Brad Harvey, Treasurer

STATE OF KANSAS,
COUNTY OF TREGO, ss.

AFFIDAVIT OF PUBLICATION

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that he/she is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the 25 day of July, 2013, with subsequent publications being made on the following dates:

- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____

Sign Cathy R. Millard

Subscribed and sworn before this 19th day of December, 2013

Roxanne Werth, Deputy
Notary Public

My Commission expires: official

Printer's Fee \$ _____

Additional copies \$ _____



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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,035	0.086	1,100	0.118	1,100	960	0.140
Debt Service							
Finance							
Road							
Special Road							
Storm Sewer	5,000	0.646	4,987	0.750	5,000	4,201	0.731
Fire Protection							
Special Machinery							
Totals	6,035	0.732	6,087	0.877	6,100	5,661	0.871
Less: Transfers	0		0		0		
Net Expenditure	6,035		6,087		6,100		
Total Tax Levied	5,125		4,915		NA		
Total Assessed Valuation	7,653,617		5,979,794		0,881,018		
Township Assessed Valuation Only					6,429,690		

Outstanding Indebtedness:

	2011	2012	2013
Gen. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

* Tax rates are expressed in mills.
Steve Ziegler
Township Officer