

CERTIFICATE

2014

To the Clerk of Gray County, State of Kansas
We, the undersigned, officers of
Copeland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Fund		K.S.A.		
General	79-1962	7	86,000	27,294
				2,820
Totals		xxxxxx	86,000	27,294
Budget Summary		8		
Neighborhood Revitalization			Is a Resolution required? No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Copeland Township	8,099,698			
Copeland	1,577,368			
0				
Total Assessed Valuation	9,677,066 0			
	Nov. 1, 2013 Valuation			

Assisted by:
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Bobby J. Jones
Dale Sykes
Robert L. ...

Attest: *10/8/2013*
Zonnie Swartz
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Copeland Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>27,193</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 27,193</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>21,817</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>250,242</u>	
5b. Personal Property 2012	- <u>282,133</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u>13,962</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>35,779</u>	
8. Total Estimated Valuation July 1, 2013	<u>9,672,493</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,636,714</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00371</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>101</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 27,294</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>27,294</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Copeland Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	27,193	2,651	40	71
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	27,193	2,651	40	71

County Treasurer's Motor Vehicle Estimate 2,651

County Treasurer's Recreational Vehicle Estimate 40

County Treasurer's 16/20M Vehicle Estimate 71

Motor Vehicle Factor 0.09749

Recreational Vehicle Factor 0.00147

16/20M Vehicle Factor 0.00261

Copeland Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	93,095	73,741	54,738
Receipts:			
Ad Valorem Tax	26,210	26,921	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	242	150	200
Motor Vehicle Tax	2,082	2,075	2,651
Recreational Vehicle Tax	38	27	40
16/20 M Vehicle Tax	60	64	71
LAVTR			0
Gross Earnings (Intangibles) Tax	738	540	506
Cemetery Plots	500	500	500
Donations	930		
County Treasurer balance 1/1	630		
County Treasurer balance 12/31			
Interest on Idle Funds			
Miscellaneous		220	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,430	30,497	3,968
Resources Available:	124,525	104,238	58,706
Expenditures:			
Officers Pay	900	900	1,200
Salaries and Wages	7,200	8,000	10,000
Services	393	500	2,000
Repair and Supplies	809	2,000	10,000
Equipment	37,417	0	10,000
Operating	2,715	5,000	5,000
Utilities	918	1,000	1,000
Publications		100	800
Bonds/Insurance	300	1,000	1,000
Other	132	1,000	1,000
Cemetery Addition		30,000	44,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	50,784	49,500	86,000
Unencumbered Cash Balance Dec 31	73,741	54,738	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	81,000	85,000	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	86,000
		Tax Required	27,294
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	27,294

NOTICE OF BUDGET HEARING

The governing body of
Copeland Township
Gray County

will meet on _____ at _____ at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Robert Reed Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	50,784	3.776	49,500	3.847	86,000	27,294	2.822
Totals	50,784	3.776	49,500	3.847	86,000	27,294	2.822
Less: Transfers	0		0		0		
Net Expenditure	50,784		49,500		86,000		
Total Tax Levied	26,970		27,193		xxxxxxxxxxxxxxx		
Total Assessed Valuation	7,142,086		7,069,371			9,672,493	
Township Assessed Valuation Only						8,095,125	

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Robert Reed
Treasurer

Proof of Publication

STATE OF KANSAS, GRAY COUNTY, ss:

James L. Loeven
being first duly sworn, deposes and says: that
she is Publisher

of THE MONTEZUMA PRESS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gray County, Kansas with a general paid circulation on a yearly basis in Gray County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously more than five years prior to the first publication of said notice; and has been admitted at the post office of Montezuma in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

1st day of August
20 13,

with subsequent publications being made on the following date:

_____, 20____
_____, 20____
_____, 20____

James L. Loeven

Subscribed and sworn to before me this 1st day
of August 2013.

Carol Overstreet
Notary Public

My commission expires: 3/30/16

Printer's fee \$ 48.00

Additional copies \$ _____



Published in The Montezuma Press August 1, 2013.

NOTICE OF BUDGET HEARING

The governing body of
Copeland Township
Gray County
will meet on August 13 at 2:45 p.m. at Copeland City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Robert Reed Residence and will be available at this hearing.

BUDGET SUMMARY

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Total Assessed Valuation	7,142,086		7,069,371		9,672,493		
Township Assessed Valuation Only					8,095,125		

Outstanding Indebtedness

	2011	2012	2013
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Robert Reed
Treasurer