

DOUGLAS TOWNSHIP

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>125,061</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>125,061</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>15,739</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>44,545</u>
5b. Personal Property 2012	- <u>40,316</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,229</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>19,968</u>
8. Total Estimated Valuation July 1, 2013	<u>4,917,794</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,897,826</u>
10. Factor for Increase (7 divided by 9)	<u>0.00408</u>
11. Amount of Increase (10 times 3)	+ \$ <u>510</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>125,571</u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>125,571</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

DOUGLAS TOWNSHIP

2014

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	11,591	343	2	132	0
Debt Service		0	0	0	0
Road	113,470	3,359	24	1,296	0
		0	0	0	0
		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	125,061	3,702	26	1,428	0

County Treasurer's Motor Vehicle Estimate	<u>3,702</u>			
County Treasurer's Recreational Vehicle Estimate		<u>26</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>1,428</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.02960</u>			
Recreational Vehicle Factor		<u>0.00021</u>		
16/20M Vehicle Factor			<u>0.01142</u>	
Slider Factor				<u>0.00000</u>

DOUGLAS TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	22,462	23,786	13,242
Receipts:			
Ad Valorem Tax	10,204	11,591	XXXXXXXXXXXXXXXXXX
Delinquent Tax	39		
Motor Vehicle Tax	648	271	343
Recreational Vehicle Tax	4	4	2
16/20 M Vehicle Tax	210	144	132
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,105	12,010	477
Resources Available:	33,567	35,796	13,719
Expenditures:			
Officers Pay	2,604	600	600
Salaries & Wages		2,700	2,700
Employee Benefits			
Supplies		2,078	2,078
Equipment	433	6,032	6,032
Buildings Maintenance			
Insurance	6,394	7,744	7,744
Publication			
Noxious Weed		3,050	3,050
Contractual	350	350	350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,781	22,554	22,554
Unencumbered Cash Balance Dec 31	23,786	13,242	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	22,554	22,554	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,554
		Tax Required	8,835
Delinquent Comp Rate:	0.000		0
Amount of 2013 Ad Valorem Tax			8,835

DOUGLAS TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2014

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	37,651	45,508	36,061
Receipts:			
Ad Valorem Tax	95,892	113,470	xxxxxxxxxxxxxxxx
Delinquent Tax	503		
Motor Vehicle Tax	3,804	2,522	3,359
Recreational Vehicle Tax	26	36	24
16/20M Vehicle Tax	1,415	1,347	1,296
Slider			0
Special Highway/Gasoline Tax	2,064	1,825	1,857
US Treasury refund	133		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	103,837	119,200	6,536
Resources Available:	141,488	164,708	42,597
Expenditures:			
Officers Pay	26,063	1,440	1,440
Salaries & Wages	7,223	18,391	18,391
Employee Benefits		2,510	2,510
Road Maintenance	26,157	41,154	41,154
Road Materials	322	21,000	21,000
Equipment	3,960	40,139	60,961
Insurance		3,700	3,700
Noxious Weed	93	313	313
Transfer to Special Machinery	32,162		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	95,980	128,647	149,469
Unencumbered Cash Balance Dec 31	45,508	36,061	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	128,647	128,647	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			149,469
Tax Required			106,872
Delinquent Comp Rate: 0.000			0
Amount of 2013 Ad Valorem Tax			106,872

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	204,263
Transfers from:	
Road Fund	32,162
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	2,321
Other	
Resources Available:	238,746
Total Expenditures	
Unencumbered Cash Balance, Dec 31	238,746

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:
 Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication July 24, 2013
 2nd Publication _____, 201
 3rd Publication _____, 201
 4th Publication _____, 201

Conrad L. Easterday
 (Publications Manager)

SUBSCRIBED and sworn to before me this

7 day of August, 2013

Julie A. Chenoweth
 (Notary Public)

JULIE A. CHENOWETH
 Notary Public - State of Kansas
 My Appt. Expires 3/21/2014

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State of Kansas
 Township

Pub. St. John News
 NOTICE OF BUDGET HEARING

2014

The governing body of
BOLIGAR TOWNSHIP
STAFFORD COUNTY

will meet on August 6, 2013 at 8:00 P.M. at Andre L. Bartlett Residence, 956 NW 46th Ave., St. John, KS 67576 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of all valorem tax. Detailed budget information is available at Andre L. Bartlett Residence, 956 NW 46th Ave., St. John, KS 67576 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the minimum limits of the 2014 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	9,781	2.595	22,554	2.816	22,554	8,835	1.797
Road	95,080	23.281	128,647	28.624	149,469	106,872	22.466
Special Machinery							
Taxes	103,761	27.876	131,201	29.248	172,023	113,707	24.261
Less: Transfers	22,162		0		0	0	
Net Expenditures	78,599		131,201		172,023		
Total Tax Levied	106,208		125,081		133,333,333		
Total Assessed Valuation	3,978,804		4,446,742		4,917,798		
Township Assessed Valuation Only					4,757,133		

Outstanding Indebtedness:

	2011	2012	2013
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Andre L. Bartlett
 Township Officer