

**CERTIFICATE**

2014

AUG 05 2013

To the Clerk of Shawnee County, State of Kansas  
We, the undersigned, officers of

**Dover**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund		K.S.A.		
* General	79-1962	6	26,395	21,691 1,540
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	248,933	154,860 11,268
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Highway				
		8		
		8		
Non-Budgeted Funds		9		
Special Machinery		7		
<b>Totals</b>		XXXXXX	275,328	176,551 12,808
Budget Summary		10		
Neighborhood Revitalization			Is a Resolution required?	Yes
Resolution		11		
Final Assessed Valuation:		County Clerk's Use Only		
Dover		13,743,611		
Willard		342,027		
0				
* Total Assessed Valuation	14,085,638			
		Nov. 1, 2013 Valuation		

Assisted by:  
Gayle R. Anderson, CPA  
Address:  
3615 SW 29th Street  
Topeka, KS 66614  
Email:  
g\_anderson@swbell.net

*William V. Thompson*  
\_\_\_\_\_

Attest: \_\_\_\_\_, 2013

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Dover

2014

**Computation to Determine Limit for 2014**

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>173,714</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>173,714</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ <u>95,713</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>312,252</u>	
5b. Personal Property 2012	- <u>315,891</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>95,713</u>	
8. Total Estimated Valuation July 1, 2013	<u>14,076,170</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>13,980,457</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00685</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>1,189</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>174,903</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>174,903</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Dover

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	21,356	2,878	49	50
Debt Service		0	0	0
Library		0	0	0
Road	152,358	20,534	346	353
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	173,714	23,412	395	403

County Treasurer's Motor Vehicle Estimate 23,412

County Treasurer's Recreational Vehicle Estimate 395

County Treasurer's 16/20M Vehicle Estimate 403

Motor Vehicle Factor 0.13477

Recreational Vehicle Factor 0.00227

16/20M Vehicle Factor 0.00232





Dover

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	2,793	3,219	1,727
Receipts:			
Ad Valorem Tax	16,349	21,356	XXXXXXXXXXXXXXXXXX
Delinquent Tax	274		
Motor Vehicle Tax	1,161	2,771	2,878
Recreational Vehicle Tax	46	61	49
16/20 M Vehicle Tax	1,644	55	50
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Lot sales	1,125	400	
Equipment sale	125		
Interest on Idle Funds	710		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>21,434</b>	<b>24,643</b>	<b>2,977</b>
<b>Resources Available:</b>	<b>24,227</b>	<b>27,862</b>	<b>4,704</b>
Expenditures:			
Mileage		500	800
Officers Pay	4,862	8,335	8,335
Salaries & Wages	9,200	6,500	6,500
Employee Benefits	986	1,500	1,500
Supplies	335		
Equipment	1,150		
Buildings Maintenance		400	400
Insurance	395	1,700	1,700
Publication	96	200	200
Utilities	2,562	3,000	2,460
Accounting	1,050	4,000	4,000
Fuel	362		500
			0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	10		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>21,008</b>	<b>26,135</b>	<b>26,395</b>
Unencumbered Cash Balance Dec 31	3,219	1,727	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	21,413	26,135	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,395
		Tax Required	21,691
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	21,691

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**  
Adopted Budget

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	86,406	83,664	48,647
Receipts:			
Ad Valorem Tax	152,611	152,358	XXXXXXXXXXXXXX
Delinquent Tax	3,271		
Motor Vehicle Tax	11,021	25,872	20,534
Recreational Vehicle Tax	413	571	346
16/20M Vehicle Tax	15,460	518	353
Special Highway/Gasoline Tax	25,868	24,037	24,193
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>208,644</b>	<b>203,356</b>	<b>45,426</b>
<b>Resources Available:</b>	<b>295,050</b>	<b>287,020</b>	<b>94,073</b>
Expenditures:			
Mileage	1,214		
Officers Pay	3,473		
Salaries & Wages	58,084	60,000	70,000
Employee Benefits	4,866	5,200	5,500
Road Maintenance	35,012	42,173	45,000
Road Materials	72,525	92,000	89,433
Equipment	22,134	30,000	30,000
Insurance	10,140	9,000	9,000
Accounting	3,114		
Utilities	424		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	400		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>211,386</b>	<b>238,373</b>	<b>248,933</b>
Unencumbered Cash Balance Dec 31	83,664	48,647	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount	259,690	238,373	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	248,933
		Tax Required	154,860
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	154,860

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	70,000
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>70,000</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>70,000</b>

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	53,098	53,098	53,098
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>53,098</b>	<b>53,098</b>	<b>53,098</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	53,098	53,098	53,098
2012/2013 Budget Authority Amount:	0	0	

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	



**NOTICE OF BUDGET HEARING**

The governing body of  
**Dover**  
**Shawnee County**

will meet on August 1, 2013 at 7:30 P.M. at Dover Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dover Township Hall and will be available at this hearing.

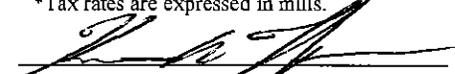
**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	21,008	1.213	26,135	1.541	26,395	21,691	1.541
Debt Service							
Library							
Road	211,386	11.609	238,373	11.275	248,933	154,860	11.275
Special Road							
Noxious Weed							
Fire Protection							
Special Highway							
Non-Budgeted Funds							
Special Machinery							
Totals	232,394	12.822	264,508	12.816	275,328	176,551	12.816
Less: Transfers	0		0		0		
Net Expenditure	232,394		264,508		275,328		
Total Tax Levied	172,681		173,714		xxxxxxxxxxxxxxxxxxxx		
Total Assessed Valuation	13,772,382		13,858,264		14,076,170		
Township Assessed Valuation Only					13,734,846		

Outstanding Indebtedness, Jan 1	2011	2012	2013
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	64,343	33,217	49,035
Total	64,343	33,217	49,035

\*Tax rates are expressed in mills.

  
Kevin A. Thompson

TOWNSHIP RESOLUTION

Resolution No 1

*A resolution expressing the property taxation policy of the Board of Dover*

*with respect to financing the 2014 annual budget for Dover , Shawnee County , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Dover budget exceed the amount levied to finance the 2013 Dover Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

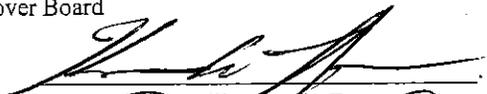
Whereas, Dover provides essential services to protect the safety and well being of the citizens of the township; and

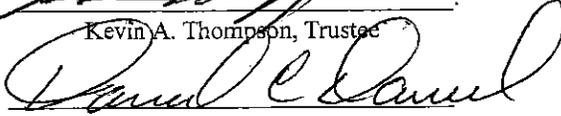
Whereas, the cost of provision of these services continues to increase.

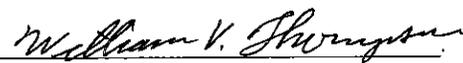
**NOW, THEREFORE, BE IT RESOLVED** by the Board of Dover of Shawnee County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Dover budget as defined above.

Adopted this 3rd day of July, 2013 by the Dover Township Board

Dover Board

  
Kevin A. Thompson, Trustee

  
Daniel C. Daniel, Treasurer

  
William V. Thompson, Clerk

(Attach a signed copy to the budget)

**NOTICE OF BUDGET HEARING**

First published in The Topeka Metro News, Monday, July 15, 2013.

**NOTICE OF BUDGET HEARING**

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**Dover**  
**Shawnee County**

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General	21,008	1.213	26,135	1.541	26,395	21,691	1.541
Debt Service							
Library							
Road	211,386	11.609	238,373	11.275	248,933	154,860	11.275
Special Road							
Noxious Weed							
Fire Protection							
Special Highway							
Non-Fundated Funds							
Special Machinery							
<b>Totals</b>	<b>232,394</b>	<b>12.822</b>	<b>264,508</b>	<b>12.816</b>	<b>275,328</b>	<b>176,551</b>	<b>12.816</b>
Less Transfers	0		0		0		
<b>Net Expenditure</b>	<b>232,394</b>		<b>264,508</b>		<b>275,328</b>		
<b>Total Tax Levied</b>	<b>172,681</b>		<b>173,714</b>		<b>173,714</b>		
<b>Total Assessed Valuation</b>	<b>13,772,982</b>		<b>13,858,264</b>		<b>14,076,170</b>		
<b>Township Assessed Valuation Only</b>					<b>13,734,846</b>		

**Outstanding Indebtedness**

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Less Purchase Principal	64,343	33,217	49,035
<b>Total</b>	<b>64,343</b>	<b>33,217</b>	<b>49,035</b>

\*Tax rates are expressed in mills.

  
**Kevin A. Thompson**