

Dragoon Township, Kansas

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>65,047</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 65,047</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>2,736</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>47,519</u>	
5b. Personal Property 2012	- <u>50,623</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ <u>20,891</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>23,627</u>	
8. Total Estimated Valuation July 1,2013	<u>3,351,131</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,327,504</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00710</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>462</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 65,509</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>65,509</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Dragoon Township, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	2,900	3,257	XXXXXXXXXXXXXXXXXX
Delinquent Tax	55	4	4
Motor Vehicle Tax	225	307	239
Recreational Vehicle Tax	13	12	13
16/20 M Vehicle Tax		23	28
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,193	3,603	284
Resources Available:	3,193	3,603	284
Expenditures:			
Officers Pay	1,530	2,200	1,500
Operating Expenses	1,663	1,390	776
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		13	6
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,193	3,603	2,282
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	3,296	3,603	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,282
		Tax Required	1,998
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	1,998

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	52,626	59,106	XXXXXXXXXXXXXXXXXX
Delinquent Tax	983	10	10
Motor Vehicle Tax	4,089	5,560	4,332
Recreational Vehicle Tax	241	234	244
16/20M Vehicle Tax	0	402	520
Special Highway/Gasoline Tax	3,330	3,900	3,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	61,269	69,212	9,006
Resources Available:	61,269	69,212	9,006
Expenditures:			
Salaries & Wages	7,306	6,000	6,000
Operating Expenses	26,604	10,000	10,000
Materials and Supplies	23,670	47,976	49,900
Transfer to Special Machinery	3,689	5,000	5,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		236	198
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	61,269	69,212	71,098
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	63,660	69,212	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	71,098
		Tax Required	62,092
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	62,092

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	73,655
Transfers from:	
Road Fund	3,689
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Transfer from Noxious Weed	1,331
Interest on Idle Funds	58
Other	502
Resources Available:	79,235
Total Expenditures	11,445
Unencumbered Cash Balance, Dec 31	67,790

Dragoon Township, Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	2,389	2,684	xxxxxxxxxxxxxxxx
Delinquent Tax	45	5	5
Motor Vehicle Tax	186	252	197
Recreational Vehicle Tax	11	11	11
16/20 M Vehicle Tax		18	24
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,631	2,970	237
Resources Available:	2,631	2,970	237
Expenditures:			
Operating	1,300	2,459	2,486
Transfer to Special Equipment	1,331	500	500
Neighborhood Revitalization Rebate		11	9
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,631	2,970	2,995
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,717	2,970	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,995
		Tax Required	2,758
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	2,758

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2012	Estimate for 2013	Year for 2014
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	0

Dragoon Township, Kansas

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	1,998	0.596	6
0			
0			
Road	62,092	18.529	198
Noxious Weed	2,758	0.823	9
0			
0			
0			
0			
0			
TOTAL	66,848	19.948	213

2013 July 1 Valuation: 3,351,131

Valuation Factor: 3,351.131

Neighborhood Revitalization Subj to Rebate: 10,702

Neighborhood Revitalization factor: 10.702

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-01

A resolution expressing the property taxation policy of the Board of Dragoon Township, Kansas with respect to financing the 2014 annual budget for Dragoon Township, Kansas, Osage County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Dragoon Township, Kansas budget exceed the amount levied to finance the 2013 Dragoon Township, Kansas Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

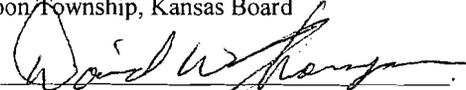
Whereas, Dragoon Township, Kansas provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Dragoon Township, Kansas of Osage County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Dragoon Township, Kansas budget as defined above.

Adopted this 25th day of July, 2013 by the Dragoon Township, Kansas Board, Osage County, Kansas.

Dragoon Township, Kansas Board



, Trustee

, Treasurer



, Clerk

(Attach a signed copy to the budget)