



EAST COOPER TOWNSHIP

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013		+ \$ <u>36,159</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		\$ <u>36,159</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ <u>33,607</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>12,282</u>	
5b. Personal Property 2012	- <u>7,796</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,486</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2013:</b>	+ <u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>38,093</u>	
8. Total Estimated Valuation July 1, 2013	<u>1,664,509</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>1,626,416</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02342</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>847</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		\$ <u><u>37,006</u></u>
13. <b>Debt Service Levy in this 2014</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>37,006</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

EAST COOPER TOWNSHIP

2014

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	3,506	128	5	103	0
Debt Service	0	0	0	0	0
Road	32,653	1,187	51	964	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>36,159</b>	<b>1,315</b>	<b>56</b>	<b>1,067</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate      1,315

County Treasurer's Recreational Vehicle Estimate      56

County Treasurer's 16/20M Vehicle Estimate      1,067

County Treasurer's Slider Estimate      0

Motor Vehicle Factor      0.03635

Recreational Vehicle Factor      0.00155

16/20M Vehicle Factor      0.02951

Slider Factor      0.00000

EAST COOPER TOWNSHIP

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	267	285	18
Receipts:			
Ad Valorem Tax		3,506	XXXXXXXXXXXXXXXXXX
Delinquent Tax	22		
Motor Vehicle Tax	67	0	128
Recreational Vehicle Tax	1	0	5
16/20 M Vehicle Tax	33	0	103
LAVTR		0	0
Slider		0	0
Gross Earnings (Intangibles) Tax	5,878	2,326	0
Interest on Idle Funds	116		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,117</b>	<b>5,832</b>	<b>236</b>
<b>Resources Available:</b>	<b>6,384</b>	<b>6,117</b>	<b>253</b>
Expenditures:			
Officers Pay	566	600	600
Salaries & Wages	283	500	500
Employee Benefits	981	730	730
Supplies	30	100	100
Equipment	3,830	2,999	2,999
Buildings Maintenance			
Insurance		750	750
Publication	59	70	70
Contractual	350	350	350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,099</b>	<b>6,099</b>	<b>6,099</b>
Unencumbered Cash Balance Dec 31	285	18	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	6,099	6,099	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance		4	6,099
Tax Required			5,846
Delinquent Comp Rate:		0.000	0
Amount of 2013 Ad Valorem Tax			5,846

EAST COOPER TOWNSHIP

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	1,113	1,883	770
Receipts:			
Ad Valorem Tax	34,761	32,653	xxxxxxxxxxxxxxxx
Delinquent Tax	553		
Motor Vehicle Tax	1,322	1,083	1,187
Recreational Vehicle Tax	11	29	51
16/20M Vehicle Tax	674	671	964
Slider			0
Special Highway/Gasoline Tax	1,912	1,691	1,721
Kansas Coop Dividend	83		
Interest on Idle Funds		493	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>39,316</b>	<b>36,620</b>	<b>3,923</b>
<b>Resources Available:</b>	<b>40,429</b>	<b>38,503</b>	<b>4,693</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	5,992	3,060	8,000
Employee Benefits	921	600	600
Road Maintenance	12,488	7,441	7,441
Road Materials	10,038	6,500	6,500
Equipment	8,853	13,351	13,351
Insurance		1,800	1,800
Noxious Weed	254	300	300
Contractual		3,241	2,987
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>38,546</b>	<b>37,733</b>	<b>42,419</b>
Unencumbered Cash Balance Dec 31	1,883	770	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	38,546	37,733	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,419
		Tax Required	37,726
		Delinquent Comp Rate: 0.000	0
		Amount of 2013 Ad Valorem Tax	37,726

**Special Machinery**

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	1,838
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>1,838</b>
<b>Total Expenditures</b>	<b>1,682</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>156</b>

TOWNSHIP RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of EAST COOPER TOWNSHIP with respect to financing the 2014 annual budget for EAST COOPER TOWNSHIP , STAFFORD COUNTY , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 EAST COOPER TOWNSHIP budget exceed the amount levied to finance the 2013 EAST COOPER TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

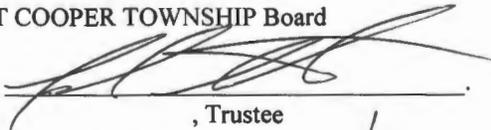
Whereas, EAST COOPER TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

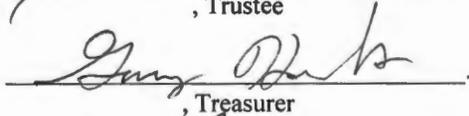
Whereas, the cost of provision of these services continues to increase.

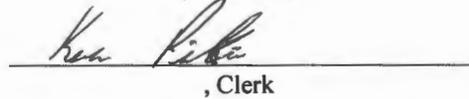
NOW, THEREFORE, BE IT RESOLVED by the Board of EAST COOPER TOWNSHIP of STAFFORD COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 EAST COOPER TOWNSHIP budget as defined above.

Adopted this 9 day of July, 2013 by the EAST COOPER TOWNSHIP Board, STAFFORD COUNTY, Kansas.

EAST COOPER TOWNSHIP Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

*Pub Stafford Courier*

**NOTICE OF BUDGET HEARING**

2014

The governing body of  
**EAST COOPER TOWNSHIP**  
**STAFFORD COUNTY**

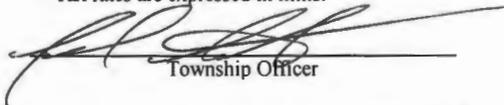
will meet on August 5, 2013 at 7:30 P.M. at Joshua Austin Residence, 732 NE 110th Ave, Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Joshua Austin Residence, 732 NE 110th Ave, Stafford, KS 67578 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	6,099		6,099	2.344	6,099	5,846	3.512
Road	38,546	24.250	37,733	21.833	42,419	37,726	22.665
Special Machinery	1,682						
Totals	46,327	24.250	43,832	24.177	48,518	43,572	26.177
Less: Transfers	0		0		0		
Net Expenditure	46,327		43,832		48,518		
Total Tax Levied	34,577		36,159		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,425,869		1,495,592		1,664,509		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer

7-17

PROOF OF PUBLICATION

COURT NO. \_\_\_\_\_

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication July 17, 2013  
 Second Publication \_\_\_\_\_, 20\_\_\_\_\_  
 Third Publication \_\_\_\_\_, 20\_\_\_\_\_  
 Fourth Publication \_\_\_\_\_, 20\_\_\_\_\_  
 Fifth Publication \_\_\_\_\_, 20\_\_\_\_\_  
 Sixth Publication \_\_\_\_\_, 20\_\_\_\_\_

Publication Fee \$ \_\_\_\_\_  
 Affidavit, Notary's Fee \$ \_\_\_\_\_  
 Additional Copies @ \_\_\_\_\_ \$ \_\_\_\_\_  
 Total Publication Fee \$ \_\_\_\_\_

Witness my hand this 18 day of July, 2013  
 (Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 18 day of July, 2013



Katharine M. Sipes  
 (Notary Public)

My commission expires August 10, 2015



(Published In The Stafford Courier, Wednesday, July 17, 2013)1t

NOTICE OF BUDGET HEARING 2014

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Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority For Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	6,099		6,092	2.344	6,099	5,846	3.512
Special	28,548	24.250	37,733	31.832	42,419	37,728	32.669
Special Identifiy	1,482						
Transp	46,577	24.250	43,832	28.177	48,513	43,572	26.177
Land Use/Devel				0		0	
Public Improvements	46,133		21,832		21,832		
Other	34,517		36,139		36,139		
Assessed Valuation:							
Township	1,424,869		1,492,592		1,460,298		
Outstanding Indebtedness:							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

[Signature]  
 Township Officer

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