

CERTIFICATE

2014

To the Clerk of Gray County, State of Kansas
We, the undersigned, officers of

East Hess Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	23,500	5,516	.867
Budget Summary	7			
Neighborhood Revitalization		Is a Resolution required?		No
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
East Hess Township	4,428,160.5			
Ensign	1,932,446			
0				
Total Assessed Valuation	6,360,606.5			0
	Nov. 1, 2013 Valuation			

Assisted by:
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Kennedy McKee & Company LLP
Address:
PO Box 1477
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Email:
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Mike Dohmann
Terry Hamilton
L. S. Henry

Attest: *10/8/2013*
Zonnie Swartz
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____



East Hess Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>5,454</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>5,454</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>37,879</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>121,989</u>	
5b. Personal Property 2012	- <u>106,421</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>15,568</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u>18,462</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>71,909</u>
8. Total Estimated Valuation July 1, 2013	<u>6,374,056</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>6,302,147</u>
10. Factor for Increase (7 divided by 9)		<u>0.01141</u>
11. Amount of Increase (10 times 3)	+ \$	<u>62</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>5,516</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>5,516</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

East Hess Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	28,318	28,396	15,056
Receipts:			
Ad Valorem Tax	5,350	5,345	xxxxxxxxxxxxxxxx
Delinquent Tax	58	55	68
Motor Vehicle Tax	477	483	526
Recreational Vehicle Tax	9	11	9
16/20 M Vehicle Tax	7	15	13
LAVTR			0
Gross Earnings (Intangibles) Tax	1,398	1,651	2,312
Donations	4,125		
County Treasurer Balance 1/1	388		
County Treasurer Balance 12/31			
Reimbursements	1,272		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,084	7,560	2,928
Resources Available:	41,402	35,956	17,984
Expenditures:			
Officers Pay			
Salaries and Wages	910	2,000	3,000
Utilities		1,000	1,000
Supplies		1,000	1,000
Equipment	1,300	5,000	6,000
Buildings Maintenance			
Insurance	425	500	1,100
Cemetery Operations	8,806	10,000	10,000
Publications			
Budget Preparation	285	400	400
Contract Labor	1,280	1,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,006	20,900	23,500
Unencumbered Cash Balance Dec 31	28,396	15,056	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	20,500	23,200	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			23,500
Tax Required			5,516
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			5,516

NOTICE OF BUDGET HEARING

The governing body of
East Hess Township
Gray County

will meet on _____ at _____ at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Terry Hamilton Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	13,006	0.969	20,900	0.933	23,500	5,516	0.865
Totals	13,006	0.969	20,900	0.933	23,500	5,516	0.865
Less: Transfers	0		0		0		
Net Expenditure	13,006		20,900		23,500		
Total Tax Levied	5,410		5,454		xxxxxxxxxxxxxxx		
Total Assessed Valuation	5,580,924		5,843,613		6,374,056		
Township Assessed Valuation Only					4,430,609		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Terry Hamilton
Trustee

Proof of Publication

STATE OF KANSAS, GRAY COUNTY, ss:

Jeanne L. Loeven
 being first duly sworn, deposes and says: that
she is Publisher

of THE MONTEZUMA PRESS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gray County, Kansas with a general paid circulation on a yearly basis in Gray County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously more than five years prior to the first publication of said notice; and has been admitted at the post office of Montezuma in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

8th day of August
 20 13

with subsequent publications being made on the following date:

_____, 20____
 _____, 20____
 _____, 20____

Jeanne L. Loeven

Subscribed and sworn to before me this 8th day
 of August 20 13.

Carol Christensen
 Notary Public

My commission expires: 3/30/16

Printer's fee \$ 48.00

Additional copies \$ _____

Published in The Montezuma Press Thursday, August 8, 2013.

NOTICE OF BUDGET HEARING

The governing body of
East Hess Township
Gray County

will meet on Aug 19th at 8:30am at Ensign Impl for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Terry Hamilton Residence and will be available at this hearing.

BUDGET SUMMARY

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Terry Hamilton
 Trustee

