



Dragoon Township, Kansas

2014

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$ <u>65,047</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>65,047</u></b>
 <b>2013 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2013:</b>	+ <u>2,736</u>
5. <b>Increase in Personal Property for 2013:</b>	
5a. Personal Property 2013	+ <u>47,519</u>
5b. Personal Property 2012	- <u>50,623</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2013:</b>	+ <u>20,891</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>23,627</u>
8. Total Estimated Valuation July 1,2013	<u>3,351,131</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>3,327,504</u>
10. Factor for Increase (7 divided by 9)	<u>0.00710</u>
11. Amount of Increase (10 times 3)	+ \$ <u>462</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>65,509</u></b>
13. <b>Debt Service Levy in this 2014</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>65,509</u></b>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.









Dragoon Township, Kansas

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	52,626	59,106	XXXXXXXXXXXXXXXXXX
Delinquent Tax	983	10	10
Motor Vehicle Tax	4,089	5,560	4,332
Recreational Vehicle Tax	241	234	244
16/20M Vehicle Tax	0	402	520
Special Highway/Gasoline Tax	3,330	3,900	3,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>61,269</b>	<b>69,212</b>	<b>9,006</b>
<b>Resources Available:</b>	<b>61,269</b>	<b>69,212</b>	<b>9,006</b>
Expenditures:			
Salaries & Wages	7,306	6,000	6,000
Operating Expenses	26,604	10,000	10,000
Materials and Supplies	23,670	47,976	49,900
Transfer to Special Machinery	3,689	5,000	5,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		236	198
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>61,269</b>	<b>69,212</b>	<b>71,098</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	63,660	69,212	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	71,098
		Tax Required	62,092
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	62,092

Special Machinery K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	73,655
Transfers from:	
Road Fund	3,689
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Transfer from Noxious Weed	1,331
Interest on Idle Funds	58
Other	502
<b>Resources Available:</b>	<b>79,235</b>
<b>Total Expenditures</b>	<b>11,445</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>67,790</b>

Dragoon Township, Kansas

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	2,389	2,684	xxxxxxxxxxxxxxxx
Delinquent Tax	45	5	5
Motor Vehicle Tax	186	252	197
Recreational Vehicle Tax	11	11	11
16/20 M Vehicle Tax		18	24
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,631</b>	<b>2,970</b>	<b>237</b>
<b>Resources Available:</b>	<b>2,631</b>	<b>2,970</b>	<b>237</b>
Expenditures:			
Operating	1,300	2,459	2,486
Transfer to Special Equipment	1,331	500	500
Neighborhood Revitalization Rebate		11	9
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,631</b>	<b>2,970</b>	<b>2,995</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,717	2,970	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,995
		Tax Required	2,758
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	2,758

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2012	Estimate for 2013	Year for 2014
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	0

**NOTICE OF BUDGET HEARING**

The governing body of  
**Dragoon Township, Kansas**  
**Osage County**

will meet on August 12, 2013 at 4:00 pm at Masonic Hall, Burlingame for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jerrod Lindbloom Residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	3,193	0.999	3,603	0.998	2,282	1,998	0.596
Debt Service							
Road	61,269	18.127	69,212	18.127	71,098	62,092	18.529
Noxious Weed	2,631	0.823	2,970	0.823	2,995	2,758	0.823
Special Machinery	11,445						
<b>Totals</b>	<b>78,538</b>	<b>19.949</b>	<b>75,785</b>	<b>19.948</b>	<b>76,375</b>	<b>66,848</b>	<b>19.948</b>
Less: Transfers	5,020		5,500		5,500		
Net Expenditure	73,518		70,285		70,875		
Total Tax Levied	59,111		65,047		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,963,088		3,260,629		3,351,131		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Joseph E. Jarman*  
Township Officer

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	1,998	0.596	6
0			
0			
Road	62,092	18.529	198
Noxious Weed	2,758	0.823	9
0			
0			
0			
0			
0			
<b>TOTAL</b>	<b>66,848</b>	<b>19.948</b>	<b>213</b>

2013 July 1 Valuation: 3,351,131

Valuation Factor: 3,351.131

Neighborhood Revitalization Subj to Rebate: 10,702

Neighborhood Revitalization factor: 10.702

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-01

*A resolution expressing the property taxation policy of the Board of Dragoon Township, Kansas with respect to financing the 2014 annual budget for Dragoon Township, Kansas, Osage County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Dragoon Township, Kansas budget exceed the amount levied to finance the 2013 Dragoon Township, Kansas Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

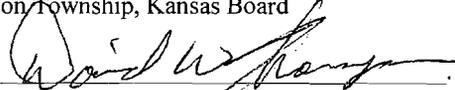
**Whereas**, Dragoon Township, Kansas provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Dragoon Township, Kansas of Osage County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Dragoon Township, Kansas budget as defined above.

Adopted this 25<sup>th</sup> day of July, 2013 by the Dragoon Township, Kansas Board, Osage County, Kansas.

Dragoon Township, Kansas Board

  
\_\_\_\_\_  
, Trustee

\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

CERTIFICATE

2014

To the Clerk of Osage County, State of Kansas  
We, the undersigned, officers of  
**Elk Township, Kansas**  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2014		2		
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund		K.S.A.		
General	79-1962	6	32.674	30.893
Debt Service				
Road	68-518c	7	187.757	165.302
Special Machinery		7		
<b>Totals</b>		xxxxxx	220,431	196,195
Budget Summary		8		
Neighborhood Revitalization		9	Is a Resolution required?	Yes
Resolution		10		
Final Assessed Valuation:		County Clerk's Use Only		
Elk Township, Kansas				
Overbrook				
0				
Total Assessed Valuation		0		
		Nov. 1, 2013 Valuation		

Assisted by:  
D Scot Loyd, CPA  
Jan Nolde, CPA  
Address:  
Swindoll, Janzen, Hawk, & Loyd, LLC  
123 S Main  
McPherson, KS 67460  
Email:  
scotloyd@sjhl.com  
jannolde@sjhl.com  
Attest: \_\_\_\_\_ 2013

*James Ballenger, Treas*  
*Tom Now Trustee*  
CLERK

Governing Body

\_\_\_\_\_  
County Clerk

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Elk Township, Kansas

2014

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$ <u>175,844</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>175,844</u></b>
 <b>2013 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2013:</b>	+ <u>32,746</u>
5. <b>Increase in Personal Property for 2013:</b>	
5a. Personal Property 2013	+ <u>313,922</u>
5b. Personal Property 2012	- <u>342,729</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	+ <u>35,100</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>67,846</u>
8. Total Estimated Valuation July 1, 2013	<u>15,203,051</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>15,135,205</u>
10. Factor for Increase (7 divided by 9)	<u>0.00448</u>
11. Amount of Increase (10 times 3)	+ \$ <u>788</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u><u>176,632</u></u></b>
13. <b>Debt Service Levy in this 2014</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u><u>176,632</u></u></b>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Elk Township, Kansas

2014

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax**

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	15,486	1,629	57	95
0		0	0	0
		0	0	0
Road	160,358	16,874	595	986
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
<b>Total</b>	<b>175,844</b>	<b>18,503</b>	<b>652</b>	<b>1,081</b>

County Treasurer's Motor Vehicle Estimate                      18,503

County Treasurer's Recreational Vehicle Estimate                      652

County Treasurer's 16/20M Vehicle Estimate                      1,081

Motor Vehicle Factor                      0.10522

Recreational Vehicle Factor                      0.00371

16/20M Vehicle Factor                      0.00615





Elk Township, Kansas

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	14,470	15,486	XXXXXXXXXXXXXXXXXX
Delinquent Tax	313	0	0
Motor Vehicle Tax	1,575	1,768	1,629
Recreational Vehicle Tax	45	69	57
16/20 M Vehicle Tax		107	95
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>16,403</b>	<b>17,430</b>	<b>1,781</b>
<b>Resources Available:</b>	<b>16,403</b>	<b>17,430</b>	<b>1,781</b>
Expenditures:			
Officers Pay	1,925	1,900	1,900
Employment Taxes	8,987	12,500	12,500
Supplies	1,519	2,995	18,167
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	3,972		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		35	107
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>16,403</b>	<b>17,430</b>	<b>32,674</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	16,900	17,429	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
<b>See Tab C</b>		Total Expenditure/Non-Appr Balance	32,674
		Tax Required	30,893
	Delinquent Comp Rate: 0.0%		0
	Amount of 2013 Ad Valorem Tax		30,893

Elk Township, Kansas

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	148,569	160,358	xxxxxxxxxxxxxx
Delinquent Tax	4,040	0	0
Motor Vehicle Tax	16,610	17,826	16,874
Recreational Vehicle Tax	602	694	595
16/20M Vehicle Tax	0	1,085	986
Special Highway/Gasoline Tax	4,181	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>174,002</b>	<b>183,963</b>	<b>22,455</b>
<b>Resources Available:</b>	<b>174,002</b>	<b>183,963</b>	<b>22,455</b>
Expenditures:			
Salaries & Wages	49,373	45,500	45,500
Taxes	4,687	4,000	4,000
Operating Expense	15,410	29,850	29,850
Road Materials	70,981	60,741	61,888
Equipment - Lease Purchase	0	11,488	11,488
Insurance	8,708	8,100	8,100
Capital Outlay	0	0	6,430
Fuel	21,032	23,926	19,926
Transfer to Special Machinery	3,811		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		358	575
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>174,002</b>	<b>183,963</b>	<b>187,757</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	172,218	183,963	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	187,757
		Tax Required	165,302
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	165,302

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	28,020
Transfers from:	
Road Fund	3,811
General Fund (No Levy)	0
General Fund (Gen has Levy)	3,972
Interest on Idle Funds	329
Other	5,000
<b>Resources Available:</b>	<b>41,132</b>
<b>Total Expenditures</b>	<b>11,487</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>29,645</b>



**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	30,893	2.032	107
Road	165,302	10.873	575
<b>TOTAL</b>	<b>196,195</b>	<b>12.905</b>	<b>682</b>

2013 July 1 Valuation: 15,203,051

Valuation Factor: 15,203.051

Neighborhood Revitalization Subj to Rebate: 52,895

Neighborhood Revitalization factor: 52.895

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-01

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**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Elk Township, Kansas provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Elk Township, Kansas of Osage County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Elk Township, Kansas budget as defined above.

Adopted this 26th day of July, 2013 by the Elk Township, Kansas Board, Osage County, Kansas.

Elk Township, Kansas Board

Tom Moore  
, Trustee  
Jamie Ballenger  
, Treasurer  
Ray Wray  
, Clerk

(Attach a signed copy to the budget)