

Emma Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>116,421</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 116,421</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>11,725</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>168,087</u>	
5b. Personal Property 2012	- <u>151,453</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>16,634</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>33,349</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>61,708</u>	
8. Total Estimated Valuation July 1, 2013	<u>8,726,324</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,664,616</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00712</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>829</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 117,250</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>117,250</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Emma Township
Harvey County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	78,824	8,521	110	146
Fire Protection	37,597	4,065	53	69
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	116,421	12,586	163	215

County Treasurer's Motor Vehicle Estimate	<u>12,586</u>		
County Treasurer's Recreational Vehicle Estimate		<u>163</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>215</u>
Motor Vehicle Factor	<u>0.10811</u>		
Recreational Vehicle Factor		<u>0.00140</u>	
16/20M Vehicle Factor			<u>0.00185</u>

Emma Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	2,636	2,801	2,294
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	6,056	5,893	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,056	5,893	0
Resources Available:	8,692	8,694	2,294
Expenditures:			
Officers Pay	566	600	
Salaries & Wages			
Employee Benefits		50	
Contractual Services			
Equipment			
Buildings Maintenance/Hall Rent	144	500	
Insurance			
Budget & Publication	252	250	
Office Supplies	279	500	
Transfer to Roads	4,650	4,500	2,294
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,891	6,400	2,294
Unencumbered Cash Balance Dec 31	2,801	2,294	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	7,150	6,400	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,294
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	0

Emma Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	79,185	78,824	XXXXXXXXXXXXXXXX
Delinquent Tax	105	600	
Motor Vehicle Tax	8,454	8,838	8,521
Recreational Vehicle Tax	108	115	110
16/20M Vehicle Tax	204	284	146
Special Highway/Gasoline Tax	7,777	8,000	7,777
Tax Money	10,000		
Gross Earnings (Intangibles) Tax			3,600
Meridian Township	110		
Transfer from General--Closing	4,650	4,500	2,294
Insurance	509		
Interest on Idle Funds			
Miscellaneous	2,500		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	113,602	101,161	22,448
Resources Available:	113,602	101,161	22,448
Expenditures:			
Salaries & Wages	11,751	18,000	18,000
Officer Pay	1,414	1,500	2,100
Employee Benefits	3,788	3,300	3,300
Road Maintenance/Fuel/Tires/Repairs	840	19,000	19,000
Road Materials	17,131	28,561	28,584
Equipment	47,826	11,800	11,800
Insurance	5,772	5,000	5,000
Fuel	7,723	14,000	14,000
Contractual Services	7,058		
Hall Rent			500
Office Supplies			500
Budget & Publications			250
Transfer to Special Machinery	9,300		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	999		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	113,602	101,161	103,034
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	102,250	101,175	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	103,034
		Tax Required	80,586
	Delinquent Comp Rate: 0.0%		0
	Amount of 2013 Ad Valorem Tax		80,586

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Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	81,421
Transfers from:	
Road Fund	9,300
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	360
Other	
Resources Available:	91,081
Total Expenditures	60,000
Unencumbered Cash Balance, Dec 31	31,081

Emma Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	478	887	1,781
Receipts:			
Ad Valorem Tax	36,540	37,597	XXXXXXXXXXXXXXXXXX
Delinquent Tax	46		
Motor Vehicle Tax	4,062	4,390	4,065
Recreational Vehicle Tax	52	67	53
16/20 M Vehicle Tax	85	90	69
Interest on Idle Funds			
Miscellaneous		3,000	3,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,785	45,144	7,187
Resources Available:	41,263	46,031	8,968
Expenditures:			
Hesston City Contract	40,376	41,250	42,632
Neighborhood Revitalization Rebate			
Miscellaneous		3,000	3,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	40,376	44,250	45,632
Unencumbered Cash Balance Dec 31	887	1,781	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	41,250	45,622	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,632
		Tax Required	36,664
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	36,664

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Emma Township
Harvey County

will meet on July 29, 2013 at 8:00 PM at Hesston Area Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Terry Knott residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	5,891		6,400		2,294		
Road	113,602	9.663	101,161	9.245	103,034	80,586	9.235
Fire Protection	40,376	4.459	44,250	4.409	45,632	36,664	4.202
Special Machinery	60,000						
Totals	219,869	14.122	151,811	13.654	150,960	117,250	13.437
Less: Transfers	10,900		4,500		2,294		
Net Expenditure	208,969		147,311		148,666		
Total Tax Levied	116,421		116,421		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,244,229		8,526,398		8,726,324		

*Tax rates are expressed in mills.

Preston Neufeld
Trustee

Sent to
Hesston Record
6-20-13
HE

Emma Township

2014

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Harvey County

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Preston Neufeld
Trustee

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HESSTON RECORD

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Hesston, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being JUNE made as aforesaid on the 27th day of JUNE with subsequent publications being made on the following dates _____

Form prepared by:

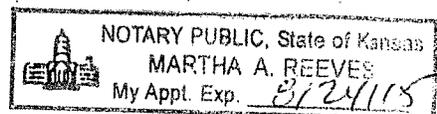
[Handwritten Signature]

Subscribed and sworn to before me this 27th day of JUNE

[Handwritten Signature]
Notary Public

My commission expires: 8/24/15

Publication Costs: 8400



EMMA TOWNSHIP
Published in The Hesston Record June 27, 2013
NOTICE OF BUDGET HEARING

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Preston Neufeld
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