

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of

Eudora Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	228,327	35,596	1,995
Road	68-518c	7	468,000	179,354	16,054
Fire Protection	80-1503	8	200,000	109,024	6,111
Library	12-1220	8	253,145	229,235	4,019
Special Machinery		7			
Totals		xxxxxx	1,149,472	553,209	22,179
Budget Summary		9			
Neighborhood Revitalization Resolution		10	Is a Resolution required? <input checked="" type="checkbox"/> Yes		
Final Assessed Valuation:	County Clerk's Use Only				
Eudora Township	17,839,468				
Eudora City	39,192,112				
0					
Total Assessed Valuation	57,031,580				
	Nov. 1, 2013 Valuation				

Eudora is now a second class city

City & Twp Assd Value is only used for Library Levy

Assisted by:

Address:

Eugene Westerhouse

Blair J. ...

Attest: *November 15th*, 2013

Jamie Stew
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CERTIFICATE

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Eudora City			39,192,112	X	Eudora is now a second class city
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Assisted by:

Address:

Attest: _____, 2013

Jamie Shew
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Eudora Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>510,974</u> ✓
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>510,974</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+		<u>440,085</u>
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>2,025,612</u>	
5b. Personal Property 2012	-	<u>1,864,578</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>161,034</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+	<u>582,896</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)			<u>1,184,015</u>
8. Total Estimated Valuation July 1, 2013		<u>56,962,458</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>55,778,443</u>
10. Factor for Increase (7 divided by 9)			<u>0.02123</u>
11. Amount of Increase (10 times 3)	+ \$		<u>10,846</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$		<u>521,820</u>
13. Debt Service Levy in this 2014			<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u>521,820</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Eudora Township

2014

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	36,135	3,887	59	128	0
Debt Service		0	0	0	0
Road	184,013	19,796	303	653	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection	95,448	10,268	157	339	0
Library	195,378	21,019	321	693	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	510,974	54,970	840	1,813	0

County Treasurer's Motor Vehicle Estimate 54,970

County Treasurer's Recreational Vehicle Estimate 840

County Treasurer's 16/20M Vehicle Estimate 1,813

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10758

Recreational Vehicle Factor 0.00164

16/20M Vehicle Factor 0.00355

Slider Factor 0.00000

Eudora Township
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0		0
Other										
NONE										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Grader	3/1/09	48	5.25	72,750	17,689	17,689	0
Fire Truck	1/6/10	48	3.95	53,987	13,897	14,446	0
Total					31,586	32,135	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Eudora Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	161,921	212,093	234,270
Receipts:			
Ad Valorem Tax	183,484	178,000	xxxxxxxxxxxxxxx
Delinquent Tax	2,374	2,500	1,200
Motor Vehicle Tax	20,015	21,447	21,000
Recreational Vehicle Tax	327	330	309
16/20M Vehicle Tax	1,028	900	867
Slider	0	0	0
Special Highway/Gasoline Tax	32,093	30,000	31,000
Tubes & culverts	1,053		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	240,374	233,177	54,376
Resources Available:	402,295	445,270	288,646
Expenditures:			
Salaries & Wages	37,263	40,000	45,000
Employee Benefits	17	1,000	1,000
Supplies & Repairs	9,560	38,000	60,000
Road Materials	82,858	110,000	340,000
Equipment	2,587		
Fuel	20,179	22,000	22,000
Grader Payments	27,475	0	0
Insurance	10,171		
Utilities	92		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	190,202	211,000	468,000
Unencumbered Cash Balance Dec 31	212,093	234,270	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	339,554	391,397	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			468,000
Tax Required			179,354
Delinquent Comp Rate: 0.000			0
Amount of 2013 Ad Valorem Tax			179,354

Estimated mill levy 10.077

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	99,317
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	99,317
Total Expenditures	
Unencumbered Cash Balance, Dec 31	99,317

Eudora Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Fire Protection			
Unencumbered Cash Balance January 1	47,360	64,647	78,851
Receipts:			
Ad Valorem Tax	98,366	92,000	xxxxxxxxxxxxxx
Delinquent Tax	1,162	1,000	500
Motor Vehicle Tax	10,611	11,000	11,000
Recreational Vehicle Tax	173	150	160
16/20M Vehicle Tax	521	500	465
Slider	0		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	110,833	104,650	12,125
Resources Available:	158,193	169,297	90,976
Expenditures:			
Fireman Pay	11,243	14,000	20,000
Operations	35,335	62,000	180,000
Equipment Payments	46,968	14,446	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	93,546	90,446	200,000
Unencumbered Cash Balance Dec 31	64,647	78,851	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	160,000	174,446	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	200,000
		Tax Required	109,024
		Delinquent Comp Rate: 0.000	0
		Amount of 2013 Ad Valorem Tax	109,024

Adopted Budget

Adopted Budget	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Library			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	139,009	194,620	xxxxxxxxxxxxxx
Delinquent Tax	1,690	1,500	700
Motor Vehicle Tax	12,051	16,755	22,598
Recreational Vehicle Tax	167	200	310
16/20M Vehicle Tax	228	250	302
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	153,145	213,325	23,910
Resources Available:	153,145	213,325	23,910
Expenditures:			
Eudora Library Treasurer	153,145	213,325	253,145
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	153,145	213,325	253,145
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	156,325	213,325	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	253,145
		Tax Required	229,235
		Delinquent Comp Rate: 0.000	0
		Amount of 2013 Ad Valorem Tax	229,235

\$ 150,000 Appraised Value Home
11.50%
17,250 Assessed Value

0.918 mill levy increase
\$ 15.84 additional tax dollars

2.459 2011 Mill Levy
1.857 2010 Mill Levy

July 2012
17,316,644 Twp Assessed Value
40,543,612 City Assessed Value
57,860,256

3.962 2012 Estimated Mill Levy

1 mill brings in \$57,860

NOTICE OF BUDGET HEARING

2014

The governing body of
Eudora Township
Douglas County

will meet on August 6th at 9:00 a.m. at Eudora Township Fire Station-310 W 20th Eudora KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this t

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	42,623	2.259	56,000	2.085	228,327	35,596	2.000
Road	190,202	10.955	211,000	10.620	468,000	179,354	10.077
Fire Protection	93,546	5.873	90,446	5.509	200,000	109,024	6.126
Library	153,145	2.459	213,325	3.403	253,145	229,235	4.024
Totals	479,516	21.546	570,771	21.617	1,149,472	553,209	22.227
Less: Transfers	0		0		0		
Net Expenditure	479,516		570,771		1,149,472		
Total Tax Levied	468,086		510,974		xxxxxx		
Total Assessed Valuation	57,674,827		57,416,416		56,962,458		
Township Assessed Valuation Only					17,798,121		
Outstanding Indebtedness, Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	172,325		129,177		31,586		
Total	172,325		129,177		31,586		

*Tax rates are expressed in mills.
Glen Grosdidier - Treasurer
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Eudora Township with respect to financing the 2014 annual budget for Eudora Township, Douglas County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Eudora Township budget exceed the amount levied to finance the 2013 Eudora Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Eudora Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Eudora Township of Douglas County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2014 Eudora Township budget as defined above.

Adopted this _____ day of _____, 2013 by the Eudora Township Board, Douglas County, Kansas.

Eudora Township Board

Eugene Westerhouse
, Trustee

Alan C. Brundage
, Treasurer

X
, Clerk

(Attach a signed copy to the budget)

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Lawrence Daily Journal-World July 24, 2013)

Eric Moore of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/24/2013 with publications being made on the following dates:

07/24/2013



Subscribed and sworn to before me this



Notary Public

My Appointment expires: March 15, 2015

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$119.10
	\$119.10



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Douglas County

2014

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General	42,623	2.259	56,000	2.083	228,327	35,596	2.000
Road	190,202	10.955	211,000	10.620	468,000	179,354	10.077
Fire Protection	93,546	5.873	98,416	3.509	200,000	109,024	6.426
Library	153,145	2.459	213,325	3.403	253,145	229,235	4.024
Special Machinery	0						
Detail	479,516	21.546	579,771	21.617	1,149,422	551,209	22.327
Lease-Transfers	0		0		0		
Net Expenditure	479,516		579,771		1,149,422		
Total Tax Levied	468,000		510,974		XXXXXXXXXXXX		
Total Assessed Valuation	\$7,674,827		\$7,416,416		XXXXXXXXXXXX	\$6,962,458	
Township Assessed Valuation Only					XXXXXXXXXXXX	17,798,121	

Outstanding Indebtedness:

	2011	2012	2013
G.O. Bonds	0	0	0
Other	0	0	0
Lease-Purchase Principal	172,325	129,177	31,586
Total	172,325	129,177	31,586

*Tax rates are expressed in mill.
Glen Goodlander - Treasurer
Township Office