

FAIRPLAY TOWNSHIP

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>3,051</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,051</u>
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>10,758</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>141,638</u>
5b. Personal Property 2012	- <u>150,532</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>18,387</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>29,145</u>
8. Total Estimated Valuation July 1, 2013	<u>3,740,193</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,711,048</u>
10. Factor for Increase (7 divided by 9)	<u>0.00785</u>
11. Amount of Increase (10 times 3)	+ \$ <u>24</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>3,075</u></u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>3,075</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

FAIRPLAY TOWNSHIP
MARION COUNTY

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	740	35	0	8
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
Fire	2,311	110	1	27
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,051	145	1	35

County Treasurer's Motor Vehicle Estimate 145

County Treasurer's Recreational Vehicle Estimate 1

County Treasurer's 16/20M Vehicle Estimate 35

Motor Vehicle Factor 0.04753

Recreational Vehicle Factor 0.00033

16/20M Vehicle Factor 0.01147

FAIRPLAY TOWNSHIP

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	15,696	5,579	5,508
Receipts:			
Ad Valorem Tax	2,004	2,311	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	117	107	110
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	19	20	27
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,141	2,439	138
Resources Available:	17,837	8,018	5,646
Expenditures:			
Fire Protection	1,160	1,510	2,000
Fire Equipment	11,072	1,000	6,033
Neighborhood Revitalization Rebate	26		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,258	2,510	8,033
Unencumbered Cash Balance Dec 31	5,579	5,508	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	16,490	7,682	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,033
		Tax Required	2,387
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	2,387

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
FAIRPLAY TOWNSHIP
MARION COUNTY

will meet on August 20, 2013 at 7:30 p.m. at the Clifford Hett residence - 1080 Sunflower for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marion County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	602	0.209	577	0.208	2,924	778	0.208
Debt Service							
Library							
Road							
Fire	12,258	1.039	2,510	1.036	8,033	2,387	1.036
Special Machinery							
Totals	12,860	1.248	3,087	1.244	10,957	3,165	1.244
Less: Transfers	0		0		0		
Net Expenditure	12,860		3,087		10,957		
Total Tax Levied	2,659		3,051		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,141,064		3,552,590		3,740,193		
Township Fire Fund	1,925,958		2,230,713		2,304,469		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Clifford Jay Hett
Treasurer

TOWNSHIP RESOLUTION

RESOLUTION NO. 13-01

A resolution expressing the property taxation policy of the Board of FAIRPLAY TOWNSHIP with respect to financing the 2014 annual budget for FAIRPLAY TOWNSHIP, MARION COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 FAIRPLAY TOWNSHIP budget exceed the amount levied to finance the 2013 FAIRPLAY TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, FAIRPLAY TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of FAIRPLAY TOWNSHIP of MARION COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2014 FAIRPLAY TOWNSHIP budget as defined above.

Adopted this 19 day of Aug, 2013 by the FAIRPLAY TOWNSHIP Board, MARION COUNTY, Kansas.

FAIRPLAY TOWNSHIP Board

Chad D. DeForest

, Trustee

Clifford Hutto

, Treasurer

Dan Hess

, Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

31st day of July, 2013

with subsequent publications being made

on the following dates:

(First published in the Marion County Record, Marion, Kan., July 31, 2013) It

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Melvin Honeyfield

Subscribed and sworn to before me this

31st day of July, 2013

Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-16

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	602	0.209	577	0.208	3,401	1,255	0.208
Fire	12,258	1.039	2,510	1.036	11,910	6,264	1.036
Totals	12,860	1.248	3,087	1.244	15,311	7,519	1.244
Net Expenditure	12,860		3,087		15,311		
Total Tax Levied	2,659		3,051				
Assessed valuation	5,067,022		5,783,303		6,044,662		

*Tax rates are expressed in mills,
Clifford Jay Hett, Treasurer

M-45-27839

PUBLICATION FEE: \$117.00

Affidavit 5.00

(Seal)

