



Fargo Township

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013		+ \$ <u>3,170</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>3,170</u></b>
 <b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ <u>88,975</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>280,455</u>	
5b. Personal Property 2012	- <u>352,629</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2013:</b>	+ <u>154,341</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>243,316</u>	
8. Total Estimated Valuation July 1, 2013	<u>58,159,114</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>57,915,798</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00420</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>13</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>3,183</u></b>
13. <b>Debt Service Levy in this 2014</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>3,183</u></b>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Fargo Township  
Seward County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	1,000	23	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
Cemetery	2,170	50	1	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,170	73	1	0

County Treasurer's Motor Vehicle Estimate 73

County Treasurer's Recreational Vehicle Estimate 1

County Treasurer's 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.02303

Recreational Vehicle Factor 0.00032

16/20M Vehicle Factor 0.00000





Fargo Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	16,637	15,822	16,015
Receipts:			
Ad Valorem Tax		1,000	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	8	19	20
Motor Vehicle Tax	5	5	23
Recreational Vehicle Tax	2	2	0
16/20 M Vehicle Tax	1	2	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>16</b>	<b>1,028</b>	<b>43</b>
<b>Resources Available:</b>	<b>16,653</b>	<b>16,850</b>	<b>16,058</b>
Expenditures:			
Officers Pay	525	525	525
Salaries & Wages			
Employee Benefits			
Supplies			16,183
Equipment			
Buildings Maintenance			
Insurance			
Professional Fees	210	210	250
Publication	96	100	100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>831</b>	<b>835</b>	<b>17,058</b>
Unencumbered Cash Balance Dec 31	15,822	16,015	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	16,868	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	17,058
		Tax Required	1,000
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	1,000

Fargo Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Cemetery	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	20,166	19,666	21,084
<b>Receipts:</b>			
Ad Valorem Tax		2,170	xxxxxxxxxxxxxxxx
Delinquent Tax	17	10	20
Motor Vehicle Tax	7	32	50
Recreational Vehicle Tax	3	2	1
16/20 M Vehicle Tax	3	4	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec:			
<b>Total Receipts</b>	<b>30</b>	<b>2,218</b>	<b>71</b>
<b>Resources Available:</b>	<b>20,196</b>	<b>21,884</b>	<b>21,155</b>
<b>Expenditures:</b>			
Cemetery Operations	530	800	3,000
Insurance			200
Improvements			20,135
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>530</b>	<b>800</b>	<b>23,335</b>
Unencumbered Cash Balance Dec 31	19,666	21,084	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	21,688	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	23,335
		Tax Required	2,180
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	2,180

**Adopted Budget**

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	0
<b>Receipts:</b>			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec:			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures:</b>			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	0

**NOTICE OF BUDGET HEARING**

The governing body of  
**Fargo Township**  
**Seward County**

will meet on July 29, 2013 at 6:30 PM at The Liberal City Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dianne Harvey Residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	831		835	0.016	17,058	1,000	0.017
Debt Service							
Library							
Road							
Cemetery	530		800	0.035	23,335	2,180	0.037
Special Machinery							
<b>Totals</b>	<b>1,361</b>	<b>0.000</b>	<b>1,635</b>	<b>0.051</b>	<b>40,393</b>	<b>3,180</b>	<b>0.054</b>
Less: Transfers	0		0		0		
Net Expenditure	1,361		1,635		40,393		
Total Tax Levied	0		3,170		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	62,121,696		62,070,190		58,159,114		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Dianne Harvey

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