

CERTIFICATE

2014

To the Clerk of Ness County, State of Kansas  
We, the undersigned, officers of

**Forrester Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

| 2014 Adopted Budget                     |                         |                                   |                               |                         |
|---|-------------------------|-----------------------------------|-------------------------------|-------------------------|
| Table of Contents:                      | Page No.                | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2014 | 2                       |                                   |                               |                         |
| Alloc of MVT, RVT, and 16/20M Vehicles  | 3                       |                                   |                               |                         |
| Schedule of Transfers                   | 4                       |                                   |                               |                         |
| Statement of Indebt. & Lease/Purchase   | 5                       |                                   |                               |                         |
| Fund                                    | K.S.A.                  |                                   |                               |                         |
| General                                 | 79-1962                 | 32,988                            | 0                             |                         |
|   |                         |                                   |                               |                         |
|   |                         |                                   |                               |                         |
| <b>Totals</b>                           | xxxxxx                  | 32,988                            | 0                             |                         |
| Budget Summary                          | 7                       |                                   |                               |                         |
| Neighborhood Revitalization Rebate      | 8                       | Is a Resolution required?         | No                            |                         |
| Final Assessed Valuation:               | County Clerk's Use Only |                                   |                               |                         |
| Township                                | <u>12,068,071</u>       |                                   |                               |                         |
|   | Nov. 1, 2013 Valuation  |                                   |                               |                         |

Assisted by:  
Adams, Brown, Beran & Ball, Chtd.  
Certified Public Accountants  
Address:  
PO Box 1186  
Hays, KS 67601  
Email:  
dher1@abbb.com

Betty Heikman, Clerk  
Wade Michaels, Trustee  
Shyn Nee Pres.

Attest: August 27, 2013  
Doree S. Ryan  
County Clerk

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Forrester Township

2014

Computation to Determine Limit for 2014

|  |                   | Amount of Levy |
|--|-------------------|----------------|
| 1. Total Tax Levy Amount in 2013   |                   | + \$ <u>0</u>  |
| 2. Debt Service Levy in 2013   |                   | - \$ <u>0</u>  |
| 3. Tax Levy Excluding Debt Service   |                   | \$ <u>0</u>    |
| <br><b>2013 Valuation Information for Valuation Adjustments:</b>             |                   |                |
| 4. New Improvements for 2013:  | + <u>30,538</u>   |                |
| 5. Increase in Personal Property for 2013:                                   |                   |                |
| 5a. Personal Property 2013   | + <u>75,626</u>   |                |
| 5b. Personal Property 2012   | - <u>31,341</u>   |                |
| 5c. Increase in Personal Property (5a minus 5b)                              | + <u>44,285</u>   |                |
|  | (Use Only if > 0) |                |
| 6. Valuation of Property that Changed in Use during 2013:                    | + <u>428</u>      |                |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)                              | <u>75,251</u>     |                |
| 8. Total Estimated Valuation July 1, 2013                                    | <u>12,068,031</u> |                |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)                     | <u>11,992,780</u> |                |
| 10. Factor for Increase (7 divided by 9)                                     | <u>0.00627</u>    |                |
| 11. Amount of Increase (10 times 3)  |                   | + \$ <u>0</u>  |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) |                   | \$ <u>0</u>    |
| 13. Debt Service Levy in this 2014   |                   | <u>0</u>       |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13)  |                   | <u>0</u>       |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.







Forrester Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>General                   | Prior Year<br>Actual for 2012 | Current Year<br>Estimate for 2013  | Proposed Budget<br>Year for 2014 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 33,903                        | 33,903                             | 32,454                           |
| Receipts:                                   |                               |                                    |                                  |
| Ad Valorem Tax                              | 0                             | 0                                  | xxxxxxxxxxxxxxxx                 |
| Delinquent Tax                              | 0                             | 0                                  | 0                                |
| Motor Vehicle Tax                           | 0                             | 0                                  | 0                                |
| Recreational Vehicle Tax                    | 0                             | 0                                  | 0                                |
| 16/20 M Vehicle Tax                         | 0                             | 0                                  | 0                                |
| LAVTR                                       | 0                             | 0                                  | 0                                |
| Gross Earnings (Intangibles) Tax            | 846                           | 551                                | 534                              |
| Interest on Idle Funds                      | 173                           | 0                                  | 0                                |
| Miscellaneous                               | 0                             | 0                                  | 0                                |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                    |                                  |
| <b>Total Receipts</b>                       | <b>1,019</b>                  | <b>551</b>                         | <b>534</b>                       |
| <b>Resources Available:</b>                 | <b>34,922</b>                 | <b>34,454</b>                      | <b>32,988</b>                    |
| Expenditures:                               |                               |                                    |                                  |
| Equipment                                   | 0                             | 0                                  | 6,000                            |
| Operating Expenses                          | 1,019                         | 2,000                              | 26,988                           |
| Neighborhood Revitalization Rebate          | 0                             | 0                                  | 0                                |
| Miscellaneous                               | 0                             | 0                                  | 0                                |
| Does misc. exceed 10% of Total Expenditures |                               |                                    |                                  |
| <b>Total Expenditures</b>                   | <b>1,019</b>                  | <b>2,000</b>                       | <b>32,988</b>                    |
| Unencumbered Cash Balance Dec 31            | 33,903                        | 32,454                             | xxxxxxxxxxxxxxxx                 |
| 2012/2013 Budget Authority Amount:          | 13,904                        | 21,257                             | xxxxxxxxxxxxxxxx                 |
|   |                               | Non-Appropriated Balance           |                                  |
|   |                               | Total Expenditure/Non-Appr Balance | 32,988                           |
|   |                               | Tax Required                       | 0                                |
|   | Delinquent Comp Rate:         | 0.0%                               | 0                                |
|   | Amount of 2013 Ad Valorem Tax |                                    | 0                                |

2014

**NOTICE OF BUDGET HEARING**

The governing body of  
**Forrester Township**  
**Ness County**

will meet on August 12, 2013 at 9:00 a.m. at Betty Keilman residence; 19999 M Road, Ness City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Betty Keilman residence; 19999 M Road, Ness City, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                            | Prior Year Actual 2012 |                  | Current Year Estimate 2013 |                  | Proposed Budget 2014              |                               |                |
|---------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                                 | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Est. Tax Rate* |
| General                         | 1,019                  |                  | 2,000                      |                  | 32,988                            |                               |                |
| Totals                          | 1,019                  | 0.000            | 2,000                      | 0.000            | 32,988                            | 0                             | 0.000          |
| Less: Transfers                 | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Net Expenditure                 | 1,019                  |                  | 2,000                      |                  | 32,988                            |                               |                |
| Total Tax Levied                | 0                      |                  | 0                          |                  | XXXXXXXXXXXXXXXXXX                |                               |                |
| Assessed Valuation:             |                        |                  |                            |                  |                                   |                               |                |
| Township                        | 9,305,739              |                  | 9,818,065                  |                  | 12,068,031                        |                               |                |
| Outstanding Indebtedness, Jan 1 |                        |                  |                            |                  |                                   |                               |                |
| G.O. Bonds                      | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Other                           | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Lease Purchase Principal        | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Total                           | 0                      |                  | 0                          |                  | 0                                 |                               |                |

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Township Officer

Forrester Township

2014

**2014 Neighborhood Revitalization Rebate**

| Budgeted Funds for 2014 | 2013 Ad Valorem before Rebate** | 2013 Mil Rate before Rebate | Estimate 2014 NR Rebate |
|-------------------------|---------------------------------|-----------------------------|-------------------------|
| General                 | 0                               |                             |                         |
|                         |                                 |                             |                         |
|                         |                                 |                             |                         |
|                         |                                 |                             |                         |
|                         |                                 |                             |                         |
|                         |                                 |                             |                         |
|                         |                                 |                             |                         |
|                         |                                 |                             |                         |
|                         |                                 |                             |                         |
| <b>TOTAL</b>            | <b>0</b>                        | <b>0.000</b>                | <b>0</b>                |

2013 July 1 Valuation: 12,068.031

Valuation Factor: 12,068.031

Neighborhood Revitalization Subj to Rebate: 72,949

Neighborhood Revitalization factor: 72.949

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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| Fund                      | Prior Year Actual 2012 |                  | Current Year Estimate 2013 |                  | Proposed Budget 2014              |                               |                |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                           | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Est. Tax Rate* |
| General                   | 1,019                  |                  | 2,000                      |                  | 32,988                            |                               |                |
| <b>Totals</b>             | <b>1,019</b>           | <b>0.000</b>     | <b>2,000</b>               | <b>0.000</b>     | <b>32,988</b>                     | <b>0</b>                      | <b>0.000</b>   |
| Less: Transfers           | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Net Expenditure           | 1,019                  |                  | 2,000                      |                  | 32,988                            |                               |                |
| Total Tax Levied          | 0                      |                  | 0                          |                  | xxxxxxxxxxxxxxxx                  |                               |                |
| Assessed Valuation:       |                        |                  |                            |                  |                                   |                               |                |
| Township                  | 9,305,739              |                  | 9,818,063                  |                  | 12,068,031                        |                               |                |
| Outstanding Indebtedness, |                        |                  |                            |                  |                                   |                               |                |
| Jan 1                     | 2011                   |                  | 2012                       |                  | 2013                              |                               |                |
| G.O. Bonds                | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Other                     | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Lease Purchase Principal  | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Total                     | 0                      |                  | 0                          |                  | 0                                 |                               |                |

\*Tax rates are expressed in mills.

*Betty Keilman, Clerk*  
 Township Officer